Governor's Office of Economic Development

2015 Annual Report & Resource Guide



New GOED Code References

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Vision Statement

Utah will lead the nation as the best performing economy and will be recognized as the premier global business environment and tourist destination.

Mission Statement

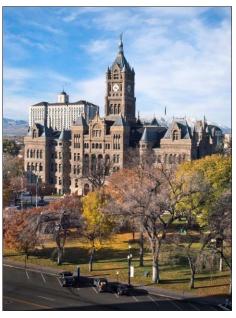
GOED's mission is to enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities.

We fulfill our statewide mission as we:

- 1. Monitor, improve and promote the economic health of both urban and rural communities.
- 2. Attract new investors and companies while supporting the expansion of existing Utah businesses.
- Assist entrepreneurs and engage under-represented populations in starting new companies and growing existing businesses.
- 4. Expand tourism and the infrastructure to support it.
- 5. Encourage film production in the state.
- Support and leverage both partner agencies and community leaders to create proactive, unique economic development solutions statewide.









State of Utah GARY R. HERBERT Governor

SPENCER J. COX Lieutenant Governor Governor's Office of Economic Development

Q. VAL HALE Executive Director



Dear Legislators and Economic Development Partners,

As executive director of the Governor's Office of Economic Development (GOED), it is my pleasure to introduce you to our 2015 Annual Report. Having completed my first full year as executive director, I'm thrilled to personally report that FY 2014-2015 was yet another year for the books. Utah has enjoyed a year of positive changes and incredible growth—as you will see detailed in this report. We look forward to what the future holds.

GOED's vision is that Utah will lead the nation as the best performing economy and will be recognized as the premier global business environment and tourist destination. Our mission and guiding principle, put briefly, is that we will enhance quality of life for Utah residents.

Forbes ranked Utah No. 1 State for Business again, acknowledging the state as No. 1 four out of the last five years. The U.S. Chamber of Commerce's *Enterprising States* report ranked Utah in the top ten for all six of its researched performance categories. We're the only state to have done so—and we've done it twice. It's clear that we're already doing many things right, but we know it takes a lot of work to stay at the top. As part of our effort to maintain our top economy, GOED's constant focus is to grow Utah's workforce, build Utah's companies and expand our global presence.

You'll see a number of changes to this year's annual report that reflect the changes and growth at GOED. This year's report includes some thoughts on workforce development—a critical issue to maintaining a sustainable economic environment—along with some new infographics detailing GOED's work for the state. You'll notice some new faces, too. We couldn't accomplish what we do without an excellent team.

This report is your go-to guide for everything GOED and just about everything you need to know about Utah's economy. It is your ultimate resource for understanding Utah's economic development toolbox, including everything from briefs on GOED programs to information about our many economic development partners and critical contacts.

Our ultimate key to success is collaboration. I look forward to hearing from you. Together, we'll define and execute innovative strategies to build an economy that is truly the best.

Thank you,

Executive Director

Governor's Office of Economic Development



To contact the Executive Director about GOED visit www.business.utah.gov or contact Kathy Whitehead, Executive Assistant to Val Hale at kwhitehead@utah.gov or 801-538-8769.

GOED Management Team



Q. Val Hale, Executive Director, Governor's Office of Economic Development

Val Hale is the executive director of the Utah Governor's Office of Economic Development (GOED), which promotes state growth in business, tourism and film. Hale was appointed to the position in 2014 by Gov. Gary R. Herbert.

Before accepting the position as executive director, Hale served for two years as president and CEO of the Utah Valley Chamber of Commerce. Prior to the chamber, Hale was vice president for university relations (2010-2012), vice president for advancement (2006-2010) and assistant vice president for external affairs (2005-2006) all at UVU, and he played a key role in transitioning Utah Valley State College into Utah Valley University.

Before his career at UVU, Hale worked 22 years for the Brigham Young University (BYU) Athletic Department, ultimately serving as its director beginning in 1999. He received his bachelor's degree in public relations in 1981 and a master's degree in communications in 1987—both from BYU. A successful leader, Hale has made many cherished contributions to the Utah Valley area throughout his noteworthy career.

Most recently, Hale has drawn from his many years of service to author "Living a Life That Matters: 7 Keys for Purposeful Living." The book will be released this fall.

Hale and his wife have three children and 11 grandchildren, and they currently reside in Orem, UT.



Dr. Kimberly Henrie, Deputy Director

Dr. Kimberly Henrie is the deputy director and chief operating officer of the Governor's Office of Economic Development. Prior to this appointment, Dr. Henrie served as the assistant vice president of Budget Services and Financial Planning at Salt Lake Community College. Dr. Henrie has worked for the Utah System of Higher Education and in manufacturing for both semiconductors and outdoor recreation equipment. Dr. Henrie earned her doctorate degree in the field of educational leadership & policy from the University of Utah and received her MBA and a Bachelor of Arts degree in international Business from Westminster College.



Theresa A. Foxley, Managing Director of Corporate Recruitment & International Trade

As Managing Director of Corporate Recruitment and International Trade in the Governor's Office of Economic Development (GOED), Ms. Foxley oversees corporate recruitment and incentives, Utah's International Trade and Diplomacy, the State Trade and Export Promotions program, and the Aerospace and Defense Cluster.Prior to her recent appointment at GOED, Ms. Foxley was a business and finance attorney with the Salt Lake office of Ballard Spahr, a law firm with 14 offices nationwide, where she represented a diverse set of clients on corporate and financial matters including mergers and acquisitions. Ms. Foxley received her undergraduate degree from Utah State University and Juris Doctorate from the S.J. Quinney College of Law at the University of Utah.



Vicki Varela, Managing Director of Tourism, Film and Global Branding

Vicki Varela is the managing director of Tourism, Film and Global Branding for the state of Utah. She oversees the state's national and international tourism marketing strategy. She also works to use film as a billboard for the state's natural wonders. She is establishing Utah Life Elevated® as the state's integrated global brand promise for all customers. Through a recently launched Rourism initiative, she is working to expand rural tourism.

Varela's career has been in the persuasion business. She has held many public and private sector leadership roles, including vice president of Kennecott Land, deputy chief of staff and spokesperson for Governor Mike Leavitt, assistant commissioner of higher education and a key driver for Prosperity 2020 and Utah's hosting of the 2002 Olympics. She has two adult sons and one beautiful granddaughter.

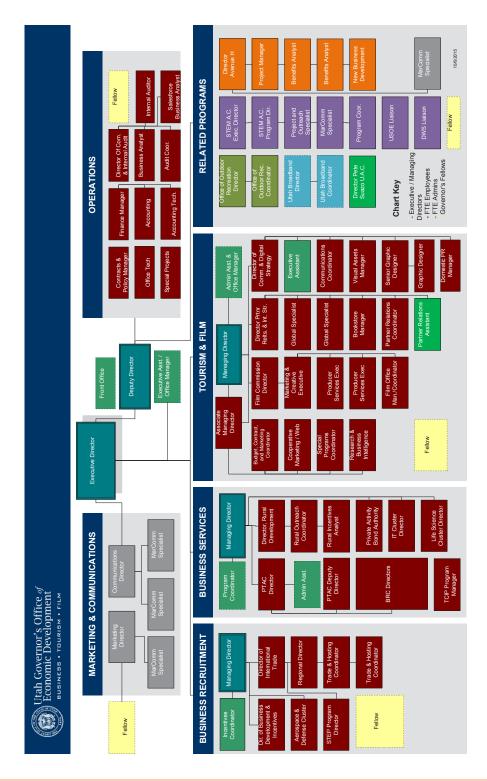


Benjamin Hart, Managing Director for Urban and Rural Business Services

Benjamin Hart is the Managing Director for Urban and Rural Business Services for the Governor's Office of Economic Development. His responsibilities include overseeing the GOED programs that help Utah businesses grow. Hart is directly involved in coordinating and convening partners to help support the many businesses across the State. He continues to stay involved in critical workforce related initiatives.

Prior to his position at GOED, Hart served as the director of employer initiatives for the Department of Workforce Services. During his tenure at DWS, Hart oversaw the department's business services portfolio of programs. Hart helped develop programs such as the Small Business Bridge program, the UCAIR Clean Air Assist program and the Utah Cluster Acceleration Partnership.

Hart completed both his undergraduate and graduate studies at the University of Utah.





CHAIR Mel LavittNeedham and Company, LLC

Lavitt's background is investment banking, focusing on capital market and M&A transactions in emerging growth, high tech, and medical industries.



Brent Brown *Brent Brown Automotive Group*

Brown is the owner of Brent Brown Toyota Scion in Orem. He recently served on Toyota's National Dealer Council and was a past recipient of Utah's Ernst & Young Entrepreneur of the Year Award.



Sam Granato Frank Granato Importing Company

Granato is the President and Owner of Frank Granato Importing Co. and the current Salt Lake County Councilman representing District 4.



Stefanie H. Bevans

Bevans is owner and CEO of both Design To Print, Inc. and Steamroller Copies, Inc., printing graphics for organizations such as the NBA and Olympic committees since 1992. Voted "Utah's 100 fastest growing companies". Has served and continues to work on many boards in her Southern Utah community.



Christopher M. Conabee Principal, Paladin Development Partners

Chris worked for PaineWebber Incorporated from 1983 through 1997. Mr. Conabee went on to be a Founder and Principal of Paladin Development Partners, a noted Park City real estate development firm.



Susan Johnson Futura Industries

A graduate of Cal Poly, Johnson has worked in many manufacturing capacities, including as a plant manager in the largest steel foundry on the west coast. Johnson also serves on the Zions First National Bank and University of Utah Hospital boards.



Jake Boyer The Boyer Company

President of The Boyer Company. Managed the Gateway Project, a \$375 million, 2.1 million square foot development in Salt Lake City.



NetVentures

Bob was the Chairman & CEO of Novell, the world's largest networking software company from 1994-1996. Bob has received numerous awards including the Silicon Valley Engineering Hall of Fame.



Margaret Lasecke-Jacobs Sundance Institute Utah Advisory Board

After leaving Oracle Corporation in 2000, Margaret formed a marketing and public relations consulting firm. She now serves on the Sundance Institute Utah Advisory Board.



Annette Meier Co-Founder and COO of Superior Drilling Products

Meier has more than 20 years of experience in the oil and gas industry, overseeing various innovation and construction projects in the Uintah Basin.



Peter Mouskondis Nicolas Company

President, CEO, and 3rd Generation Owner of Nicolas Co., Westminster College Foundation Board Member, IFDA Board Member, Independent Marketing Alliance Board Member, and Markon Board Member.



Jerry Oldroyd *Ballard Spahr LLP*

Oldroyd is a partner in the Business & Finance Department and is a member of the Communications, Energy & Project Finance, and Government Relations Group.



Lorena Riffo-Jenson VOX Creative

President of VOX Creative. Riffo-Jensen has a decade experience in the public and private sectors.



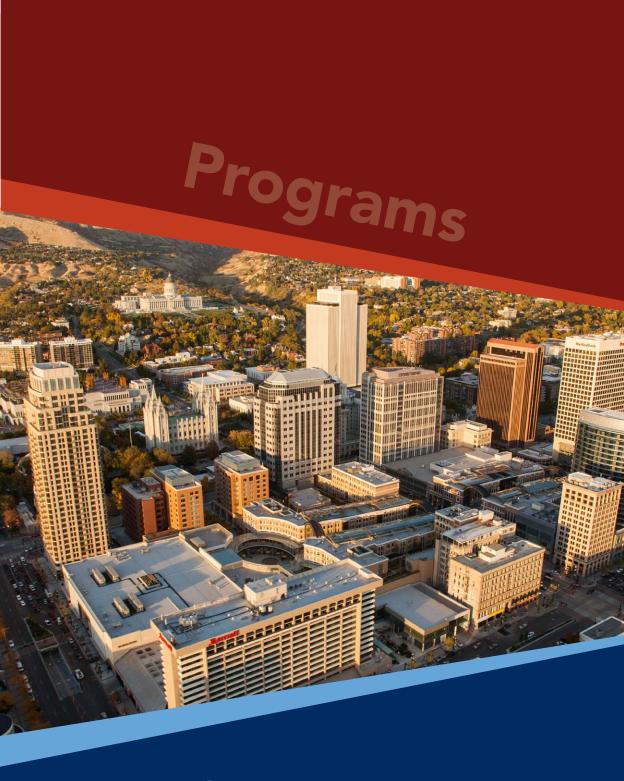
Josh Romney The Romney Group

Josh is the founder of The Romney Group, which owns and operates multifamily office and industrial properties throughout the U.S.



Bevan K. Wilson

Wilson is a lifelong public servant, business owner and rancher. Former member of Utah State Transportation Commission, he served 12 years on the Community Impact Board, three terms as Emery County Commissioner and as former president of the Emery County Chamber of Commerce.





The Governor's Office of Economic Development oversees the following programs:

Utah Strategic Industry Clusters

Marketing and Communications

Business Resource Centers: Entrepreneurial Development

Corporate Recruitment and Incentives

International Trade and Diplomacy

Avenue H – Small Business Health Insurance

Outdoor Recreation Office

Pete Suazo Utah Athletic Commission

Procurement Technical Assistance Centers

Rural Development

STEM Action Center

Technology Commercialization and Innovation Program

Utah Broadband Outreach Center

Utah Film Commission

Utah Office of Tourism

Urban and Rural Business Services

As part of GOED's vision for Utah to lead the nation as best performing economy, Urban and Rural Business Services (URBS) promotes entrepre-

neurship, innovation and collaboration within the state to grow existing businesses and build a sustainable economic environment. URBS leads out on GOED's objectives to engage the population in starting new companies and support the expansion of Utah businesses. Additionally, URBS leverages its centralized ability to convene public and private partners statewide to create truly statewide economic solutions.



Ben Hart Managing Director

Workforce Development

Workforce continues to be one of the most voiced concerns of businesses throughout Utah. Creating a skilled workforce is critical for helping to fill jobs and allowing our economy to continue to grow. GOED has been looking for strategic ways to develop a workforce strategy that includes all stakeholders.

Under the direction of the Lt. Governor, GOED has convened a workforce stakeholders group to develop meaningful solutions for industry. This process has brought to fruition several innovate initiatives, including new education and training programs that directly serve our targeted industries. To date initiatives have and are being developed that directly serve IT, advanced manufacturing, aerospace, defense and others.

GOED convenes and develops solutions with one goal in mind: help businesses find skilled labor, and help our stakeholders to find meaningful employment for all Utahns.

Ancillary URBS Programs

Utah Recycling Market Development Zones, U.C.A. 63N-3-4

Businesses within a Recycling Zone can claim state income tax credits of 5 percent on the investment in eligible equipment for the handling and/or consumption of recycled materials. Currently recycling zones are located in 12 of the 29 counties. Fifty companies within these zones have invested more than \$372 million in machinery and equipment since 1997. In 2013, 15 companies have invested more than \$18.1 million, and received tax credits totaling \$900,000.

Private Activity Bond Authority, U.C.A 63N-5

The Private Activity Bond Authority Review Board is charged with managing the State's volume cap for the following programs: Private Activity Bond Authority Program (PAB) and the Qualified Energy Conservation Bond Program (QECB). PAB is Utah's tax-exempt bonding authority to create a lower-cost, long-term source of capital for: 1) promoting the economic health of communities by providing affordable housing; and 2) assist new or existing companies with funding for manufacturing facilities and equipment. QECBs are taxable bonds issued for a number of energy conservation initiatives including energy reduction in public buildings, mass commuting facilities and energy technology research.



Enclave at 1400 South, an affordable low-income multi-family housing development located in Salt Lake City, financed with Private Activity Bonds.

Approved Projects for CY2014

Note: PAB operates on a calendar year. Allocation amounts are from CY2014, but estimated job creation figures are from FY2014 due to when the bonds were issued.

Approved Funding	Volume Cap Allocation	Number of	Number	Number of Permanent Jobs	Number of Construc- tion Jobs	Number of Other Tempo- rary Jobs
Categories	Amount	Projects	of Loans	Created	Created	Created
Multi-Family Housing	\$17,600,000	1	N/AP	12*	425*	25*
Manufacturing						
Single Family Homes	\$124,666,500	N/AP	3,329	N/AP	253**	
Student Loans	\$0					
Qualified Redevelopment Projects	\$0					
Qualified Energy Conservation Bonds	\$4,300,000	1		5		

N/AP - Not Applicable

- * Numbers from two projects closed and started construction in FY2014; however, one project received allocation in CY2013, the other project in CY2014.
- ** Direct, Indirect and Induced Jobs.

OVERVIEW

U.C.A. 63N-3-111(1)

The purpose of the strategic economic clusters (key industries) initiative is to catalyze strategic industries for long-term growth in Utah. The GOED programs and resources work as significant levers to help these industries grow and thrive in our state. Programs in GOED such as the Technology Commercialization Innovation Program, Corporate Recruitment, International, Procurement and Technical Assistance Centers, etc., all help to grow these industries.

These clusters were chosen because they have ecosystem support (work-force infrastructure, capital networks, trade associations, etc.), they pay well-above average salaries, and the state already has significant mass of existing businesses. Utah's economic clusters include: aerospace and defense, energy and natural resources, financial services, life sciences, outdoor products and software development/information technology. These vibrant sectors leverage Utah's core compelling competencies in a broad range of industries, innovation and workforce.

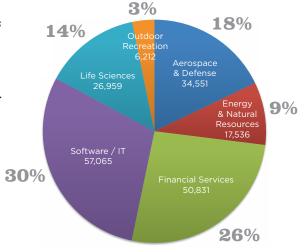
The respective cluster directors and offices focus on growing jobs in conjunction with trade associations, critical agency partners and key organizations. They also develop strategic plans that address issues in the areas of advocacy, innovation, capital, manufacturing, infrastructure, workforce development, international opportunities and marketing.

In 2014, these industries employed 193,155 Utahns, with an average wage of \$66,865. This wage was significantly above the state average of \$42,180.

Cluster Jobs - 2014

Utah's 6 strategic industry clusters account for 193,154 jobs as of Q4 2014.

The following chart shows each cluster's contribution to those jobs.



The following is an overview of each respective cluster:

Financial Services Cluster

Utah's financial services cluster is no longer a secret as the cluster has recently been acknowledged by national publications such as The New Yorker, Inc. Magazine, and the Wall Street Journal. While the current recognition has been associ-

FY 2015 Cluster Total	Finance
Establishment Count	4,888
Cluster Jobs	50,831
Percent of Utah Total Jobs	3.69%
Average Annual Wage	\$62,934
Percent of Utah Avg. Wage	162%
1-yr Job Growth Average	4.21%
5-yr Job Growth Average	8.43%

ated with the growth of venture capital in the state, the state's major financial institutions have continued to see success. Goldman Sachs announced in 2014 that it plans to continue to expand and diversify their operations in the state, and major financial institutions like Wells Fargo, Morgan Stanley and world-renowned Zions Bank all call Utah home. This unprecedented access to capital in the state resulted in a reported 541 deals (a 27% increase from 2013) and \$11.8 billion in capital for 2014.

MountainWest Capital Network

The MountainWest Capital Network (formerly the MountainWest Venture Group) is Utah's first and largest business networking organization devoted to supporting entrepreneurial success through:

- Fostering the dynamic flow of information about capital formation and distribution
- · Educating and mentoring excellence
- · Recognizing and rewarding performance
- · Networking activities to promote synergistic relationships

The MoutainWest Capital Network's annual Deal Flow Report shows strong growth in deal flow for 2014 in both the number of deals and valuations.

For 2014 there were a reported 301 private placement deals reported (30% increase from 2013) valued at \$1.5 billion, and a reported 217 M&A deals valued at \$8.8 billion. Public market deals in 2014 were the 2nd highest they have been since the recession, valued at more than \$1.4 billion.

In 2014 venture capitalists invested over \$800 million (an increase of 153% from 2013) in 43 deals. Four of those venture capital deals were in excess of \$100 million and 6 more were greater than \$30 million. Those numbers ranked Utah ahead of Silicon Valley and other traditional tech centers in terms of average deal size.

Utah's 4th most diverse economy no doubt influenced the diversity of industries receiving capital in 2014, but Software, Services, and Healthcare lead the way in 2014 with 20%, 16%, and 13% of deal volume respectively.

Utah Venture Entrepreneur Forum

The Utah Venture Entrepreneur Forum (formerly Utah Valley Entrepreneurial Forum) is a non-profit that has been serving Utah entrepreneurs for 25 years. Their mission is connecting entrepreneurs to money, recognition and education.

Industry Sectors and associations commercial leasing

For companies who lack the resources to purchase equipment, or would like to improve their balance sheets and ability to borrow, equipment leasing may be an attractive option. Working through commercial leasing companies and most traditional commercial banks in Utah, equipment leasing can be done for equipment ranging in price from tens of thousands of dollars to tens of millions of dollars.

Small Business Administration

The U.S. Small Business Administration (SBA) was created in 1953 as an independent agency of the federal government to aid, counsel, assist and protect the interests of small business concerns, to preserve free competitive enterprise and to maintain and strengthen the overall economy of our nation. The SBA is critical to our economic recovery and strength, to building America's future, and to helping the United States compete in today's global marketplace. Although SBA has grown and evolved in the years since it was established in 1953, the bottom line mission remains the same: The SBA helps Americans start, build and grow businesses. Through an extensive network of field offices and partnerships with public and private organizations, SBA delivers its services to people throughout the United States, Puerto Rico, the U. S. Virgin Islands and Guam.

Industrial Banks

Industrial banks (IBs) are financial institutions authorized to make consumer/commercial loans and to accept federally insured deposits. IB charters are unique in that the owners of these banks are not required to be regulated by the Federal Reserve as bank holding companies. The Utah Department of Financial Institutions supervises IB owners which are chartered under Utah law and the FDIC under a special program developed principally for the IB industry. The flexibility of an IB charter has made it an attractive vehicle for many large and well-known corporations. The state of Utah has proven to be a particularly attractive place to operate IBs and now hosts the most IBs in the country. IBs chartered in Utah currently hold the bulk of IB industry assets. Utah boasts the highest number of industrial banks in the nation with 31 chartered industrial banks and has eight of the top ten in the country by asset size.

Utah Microenterprise Loan Fund

Over the past twenty years, the Utah Microenterprise Loan Fund has worked in partnership with members of Utah's financial banking community to help launch or expand more than 840 small businesses across the state.

Through their loans, \$1,000 to \$25,000, they've been able to help people with low to moderate incomes supplement their earnings. They've helped women find the flexibility they need to balance their work and families. They've worked with child care providers to increase the number of children they are able to have in their care. They've also helped minorities, immigrants and people who have been injured in the workplace find economic security through ownership and operation of their own small businesses.

Software/IT

Utah's software and information technology industry has continued to see unprecedented growth as represented by the increase in establishments, jobs and higher average annual wage. 2014 has

FY 2015 Cluster Total	IT/Software
Establishment Count	4,727
Cluster Jobs	57,065
Percent of Utah Total Jobs	4.14%
Average Annual Wage	\$73,204
Percent of Utah Avg. Wage	189%
1-yr Job Growth Average	5.86%
5-yr Job Growth Average	21.47%

been particularly good for deal flow. Compared to 78 deals last year, 2014 saw 109 deals in the IT sector alone. Of these, 80 private placements led to about \$700 million and 29 mergers/acquisitions led to \$280 million of deal flow.

Top private placements for 2014* are:

Converus	\$150,000,000
KPI Fire.	. \$135,000,000
Screenie	. \$125,000,000
BidSync	. \$100,000,000
Passpack	\$42,400,000
Boostability Inc	\$38,000,000
Piracle, Inc	
Steton Technology Group, Inc	
RFP Depot, LLC	
Allegiance Software, Inc	\$6,500,000
TrueNorthLogic, LLC	\$5,000,000
LeisureLink, Inc.	\$4,100,000
ZenPrint, Inc	\$4,000,000
Access Technology Solutions, LC	
Purch.com	\$3,550,000
HireVue, Inc.	\$3,270,000
InsideSales.com, Inc	\$3,000,000
Appigo, Inc.	\$2,999,999
Business Owners Advantage, Inc	
eLearning Brothers, LLC	\$2,511,708
ArmorActive, Inc.	\$2,500,000
Fixed Income Solutions, LLC	\$2,300,000
Space Monkey, Inc	\$2,250,000
Space Monkey Inc	
Engodo, Inc	\$1,560,000
LowestMed, Inc	\$1,500,000
SpeakWorks, Inc	\$1,500,000
Sandboxr, Inc.	\$1,425,000

Adamatic
Bandwango, LLC
Ferevo, LLC
Superhero Scramble, Inc
ActiveNet Technologies\$1,000,000
Room Choice, Inc
SuraLink, Inc
Zerista, Inc\$875,000
QuotaDeck\$550,000
ShareTown Inc
Repiscore, Inc
Repdrive, Inc\$440,000
Novi Security
Peer60, Inc\$400,000
Overlay Studio, Inc\$350,000
Adaptive Computing Enterprises, Inc\$338,770
CapShare, Inc
Outbox Systems, Inc\$200,000
Influence International Inc
Zylun Global, Inc
Grow, Inc\$75,000
Connect Financial Software Solutions, LLC
Ender Labs, LLC
Turning Point Retail Corporation
Source: Mountain West Capital Network deal flow report

Utah Technology Council

The Utah Technology Council (UTC) is the state's premier professional association for "growing and protecting" more than 5,000 high tech, clean tech and life science companies. At its core, UTC exists to help Utah technology businesses become more relevant and competitive by creating valuable connections with members and others who offer peer experience and advice, by addressing the serious talent shortage faced by member companies and by assisting members to gain access to funding. This year UTC played a key role in securing funding for engineering initiative in the state. Members join UTC to share insights with industry peers, counsel with government and academic leaders and receive help from professional service providers and funding resources.

Silicon Slopes

Silicon Slopes was conceived to promote Utah's growing technology community. After sitting through numerous meetings strategizing ways to promote Utah's image, Omniture co-founder and current Domo Inc. CEO Josh James decided to initiate a branding effort for Utah's tech community – Silicon Slopes.

SiliconSlopes.com provides resources for technology and life sciences companies, investors and job seekers, including detailed company profiles, industry news, a community calendar and a blog. There is also a section that tracks investors and deal flow in Utah.

Beehive Startups

Beehive Startups is an independent organization committed to covering Utah's startup and tech ecosystem. It spotlights Utah startups, organizes events tailored to the startup and tech community, reports Utah startup and tech news, conducts in-depth interviews, and writes extensive profile stories on Utah's most compelling entrepreneurs. These profiles focus on entrepreneurs' latest ventures, past failures and greatest achievements.

Life Science Cluster

The Utah Life Science cluster is broad and diverse and includes medical device, pharmaceutical, natural products, diagnostics, equipment and reagents.

An interesting observation is the growth of "service based" companies within both

FY 2015 Cluster Total	Life Sciences
Establishment Count	961
Cluster Jobs	26,959
Percent of Utah Total Jobs	1.96%
Average Annual Wage	\$62,337
Percent of Utah Avg. Wage	161%
1-yr Job Growth Average	2.81%
5-yr Job Growth Average	8.61%

medical device and pharmaceutical industries; that is, companies whose primary business is contract services for other companies. Within the medical device space, growth of the service sub-cluster averages 14 percent over the past eight years as compared to medical device innovators at 3 percent.

This observation leads us to believe that growth of the medical device subcluster is being accompanied by vertical dis-integration of the industry. Companies who have traditionally performed all aspects of R&D, production and sales in-house are beginning to outsource many of those functions. This activity goes hand in hand with an increased reliance on specialty contract services as companies look to streamline internal processes.

The existence and growth of a strong and diverse set of specialty contract service providers, in turn, benefits not only large companies, but also lowers the barriers to entry for start-up companies who no longer need to build extensive infrastructure to bring products to market. The number of companies with 10 or fewer employees in medical devices has tripled since 2006, thus increasing acquisition targets and the potential for exponential growth in the cluster.

Today, life science anchors such as Merit Medical, ARUP, Becton Dickenson and Fresenius, who each employ thousands of scientists and engineers, thrive alongside small newcomers from all corners of the innovation ecosystem, many of whom would not exist without state programs. As we continue to uncover the underlying dynamics of industry growth, GOED's ability to support the industry becomes more focused and effective. Programs such as the Technology Commercialization Innovation Program (TCIP), BioInnovations Gateway and USTAR increase innovation across the entire life science cluster and can be fine-tuned to address the tremendous growth opportunities.

Energy

Energy development is of particular importance to the state, and not only because of the significant capital investment, job creation, and revenue associated with energy development activities, but also be-

FY 2015 Cluster Total	Energy
Establishment Count	1,002
Cluster Jobs	17,536
Percent of Utah Total Jobs	1.27%
Average Annual Wage	\$82,357
Percent of Utah Avg. Wage	212%
1-yr Job Growth Average	0.53%
5-yr Job Growth Average	-3.90%

cause those activities lead to the low energy prices that provide a foundation for all of Utah's economic successes.

To that end, in 2011 the Utah State Legislature created the Office of Energy Development (OED), whose role is to promote and advance the responsible development of the state's energy resources. OED does so by convening diverse stakeholders to advance shared development and conservation goals, through planning and policy measures, and administering post-performance tax credits and other development incentives. Please see the OED section of this report for additional information on this critical industry.

Outdoor Products and Recreation

The Office of Outdoor Recreation, which was created by the legislature in 2013, had a successful first year as the outdoor products and recreation cluster continued to grow. The outdoor industry

FY 2015 Cluster Total	Outdoor Recreation
Establishment Count	205
Cluster Jobs	6,212
Percent of Utah Total Jobs	0.45%
Average Annual Wage	\$43,342
Percent of Utah Avg. Wage	112%
1-yr Job Growth Average	2.31%
5-yr Job Growth Average	10.41%

as a whole continues to take notice of the building momentum for growing outdoor products companies to relocate to Utah. It is also becoming apparent that Utah's outdoor recreation amenities contribute to a high quality of life, which helps to attract great companies and talented employees to the state. For additional information on this industry please see the Office of Outdoor Recreation portion of this report.

Aerospace and Defense Cluster

The aerospace and defense cluster continued growing through 2014. The sector represents almost 2.51 % of all state wages, with average wages about 198 % higher than the Utah average wage.

FY 2015 Cluster Total	Aerospace
Establishment Count	1,110
Cluster Jobs	34,551
Percent of Utah Total Jobs	2.51%
Average Annual Wage	\$77,015
Percent of Utah Avg. Wage	198%
1-yr Job Growth Average	0.44%
5-yr Job Growth Average	-0.71%

The definition used for aerospace and defense cluster has been broadened to ensure that it includes advanced manufacturing firms that serve all high technology industries in the state. Advanced manufacturing is a key industry drive for aerospace and defense and all strategic clusters.

The Aerospace and Defense Utah Cluster Acceleration Partnership (UCAP) process continues. The partnership established a cooperative program between the major Aerospace and Defense companies and the Applied Technical Colleges (ATC) and Salt Lake Community College (SLCC) to train aerospace composites operators and electronic electrician technicians and assemblers at the college's campuses.

GOED has teamed up with Mountain West Unmanned Systems Alliance (MWUSA) to support entrepreneurs, academic institutions and state agencies to apply to the Federal Aviation Administration (FAA) for Certificates of Authorizations and Exemptions to operate small Unmanned Aerial Systems (UAS) for civil and commercial applications. A Utah Cluster Acceleration Program (UCAP) grant was awarded to Box Elder County to set up a test and evaluation site to help the Box Elder and Cache County sheriffs develop and train for the concepts of operations for UAS. Unmanned Aerial Systems are already a significant component of Utah's aerospace industry and a key part of Utah's initiative for growth of high-technology employment.

Utah (GOED, EDCU, USU and UVU) exhibited at the annual Association for Unmanned Vehicle Systems International (AUVSI) conference at which we highlighted the excellence and capabilities of Utah's Unmanned System's companies and academic institutions. GOED hosted a gathering of major aerospace and unmanned system companies, including AAI, Sierra Nevada Corp, L-3, Boeing, John Deere, Lockheed-Martin and ImSAR. Additionally high-level executives from the DoD, FAA and other Federal agencies attended.

Composite manufacture of aerospace components and systems is a main capability that continues to grow here in Utah. Companies such as Boeing, Harris and Janicki are fabricating key components of new commercial and military composite aircraft.

Hill Air Force Base (HAFB) is home to the F-35 Lightning II program, where both training and sustainment will be performed. This is in addition to HAFB being the training and Maintenance Repair and Overhaul (MRO) for other key Air Force programs such as F-22, F-16, A-10, C-130 and being an Air Force Center of Excellence for Soft Ware maintenance and assurance.

Mission growth continues at Dugway Proving Grounds (DPG), mainly due to the expansion of the Army's activities around testing of UAS at its DPG Rapid Integration and Acceptance Center (RIAC).



For additional information about Targeted Economic Clusters visit business.utah.gov or contact **Ben Hart**, Managing Director, at benhart@utah.gov or 801-538-8799

OVERVIEW

U.C.A. 63N-3-301

Business Resource Centers (BRCs) are convenient "one-stop-shops" for addressing the needs of a new or growing business. Through a friendly staff and on-site or over-the-phone assessment with clients, BRCs offer comprehensive services and ongoing assistance to help businesses grow.

BRCs house various business service providers in a single location and the on-site staff is equipped to answer questions ranging from business planning to finding funding and much, much more. BRC staffs coordinate the resources of local business service provider partners to make the delivery of solutions more effective for the business customer.

BRCs are tailored to the local community they serve and have service providers who are experts in their fields. Some of the partners found at the BRCs include the Small Business Development



Center (SBDC) which is sponsored by the U.S. Small Business Administration, Procurement Technical Assistance Center (PTAC) which provides governmental contracting assistance, Manufacturers Extension Partnership (MEP), Service Corps of Retired Executives (SCORE), Utah Science Technology and Research agency, investors, microloan organizations, business incubators, chambers of commerce, local economic development organizations and resources available at the local educational sponsor. And because BRCs are interconnected statewide, if business's needs can't be met within a local office, directors can access fellow centers to find a solution.

During the 2008 General Session, the Utah State Legislature provided for the establishment and administration of business resource centers. Business Resource Centers (BRC) are entities established by the Governor's Office of Economic Development (GOED) in partnership with the state public institutions of higher education to provide private businesses with one-stop technical assistance and access to statewide resources and programs. They are formed at a local level with

Business Resources Centers: Entrepreneurial Development

partners who are federal, state, county, city, public or private business service providers.

Hundreds of individual business customers have visited Utah BRCs to receive assistance in creating or retaining jobs and starting new businesses.

Currently there are 14 Business Resource Centers (BRC) operating across Utah

For BRC contact information, see Resource Section at back of report.

- · Cache BRC in Logan
- Box Elder County BRC in Brigham City
- · North Front BRC in Kaysville
- · Tooele BRC in Tooele
- Park City BRC in Park City
- Heber Valley BRC in Heber City
- Utah Valley University BRC in Orem
- · Uintah Basin BRC in Vernal
- · Castle Country BRC in Price
- · Moab BRC in Moab
- Salt Lake Community College BRC in Sandy
- Southern Utah University BRC in Cedar City
- · Dixie BRC in St. George
- San Juan BRC in Blanding



The San Juan BRC in Blanding



For additional information about Business Resource Centers visit business.utah.gov or contact Larry Shepherd, Program Coordinator, at larryshepherd@utah.gov or 801-538-8770

OVERVIEW

U.C.A. 63N-13-101

Procurement Technical Assistance Centers (PTAC) provide assistance to small and mid-sized Utah companies in finding bidding on and winning

government contracts—be they federal, state or local. Results for state FY2015 indicate that PTAC helped Utah Small businesses obtain more than \$365 million in contracts, creating or retaining an estimated 7,300 jobs. PTAC's budget is provided by a federal grant from the Department of Defense, and matching dol-



lars by the Governor's Office of Economic Development—as approved by The Legislature.

PTAC counselors (known as Regional Managers) provide one-on-one and group instruction through seven offices throughout the state - from Logan to St. George. The primary focus is to help Utah companies identify, respond to and win government contracts—ranging from local opportunities to worldwide work. As contracts are awarded recipient companies expand their market share and revenues, which also provides a vehicle for hiring and/or retaining employees. The government is an excellent customer because it generally purchases in large quantities and pays its bills on time.

There are specific services available from PTAC offices as follows:

- Bid match software to find bid opportunities
- · One-on-one counseling
- Workshops and conferences
- Registration assistance (ARC, Duns, SAM)
- Networking facilitation through "Outreach Events"
- Contracting partnerships
 - Prime/Sub
 - Mentor/Protégé
 - Teaming Agreements
 - 8 (a)/ Hub Zone Opportunities
- Bid proposals (response to an RFP)
- Product Specifications / Standards



PTAC contractor Northrop Grumman's F5 Jet

Procurement Technical Assistance Centers (PTAC)

- · Procurement histories / Pricing data
- GSA assistance

OUTREACH EVENTS

PTAC hosted groups representing a range of 50 to 150 companies per event. The purpose of outreach by PTAC is to facilitate briefings by large prime contractors and government agencies looking for subcontractors or J.V. Partners. These events are for contract work already awarded, or for RFP submittals for new projects that a prime contractor will be bidding on.

Utah prime contractors and government agencies include such entities as: Hill Air Force Base, Dugway Proving Grounds, Utah National Guard, Utah Department of Transportation, The Boeing Company, Northrup Grumman Company, National Park Service, Bureau of Land Management, General Dynamics, Wyle Labs, Lockheed Martin, BAE Systems, US Army Corps of Engineers, National Security Agency, Department of Defense, other government agencies, colleges and universities in Utah and others.

Procurement Symposium

The 10th Annual Procurement Symposium will be held on October 20, 2015, at the South Towne Expo Center in Sandy, where 500 to 700 people can network with large companies and government agencies. This reverse trade show will have 50 to 70 contractors and agencies in booths in order to facilitate networking opportunities for Utah companies statewide.

The attendees will learn how to sell to the government and military. Attendees will be able to choose from several breakout sessions on topics they choose that cover important information for their companies. They will also hear several featured speakers, including the keynote presentation by Governor Gary R. Herbert. The symposium is focused on helping small Utah companies improve their skills and knowledge on topics ranging from financial resources and how to maximize business opportunities—to the task of seeking government contracts with Hill Air Force Base and other federal agencies in the state and country.



For additional information about PTAC visit business.utah.gov/PTAC or contact **Fred Lange**, Director, at fglange@utah.gov or 801-538-8773

OVERVIEW

U.C.A. 63N-4-101

The Rural Development program's mission is to unite and support Utah's rural communities in economic development through coalitions, entrepreneurship, business expansion and infrastructure development. This overview is for information purposes only. The Office of Rural Development formal report, pursuant to U.C.A. 63N-4-101, will be provided directly to the legislature, according to statute.

Rural Development Office

The Rural Development office staff supports the Governor's Rural Partnership Board (GRPB). This volunteer board has representation from business, industry and local government and its mission is to raise awareness about rural development needs and define economic barriers. With the input from the GRPB, the rural office provides a detailed verbal and written report on rural issues to the Governor.

GOED's Rural Development team supports rural economic development professionals, and communities directly through programs listed below, and collaborates with other government and private organizations in order to provide increased support for economic development in rural Utah.



GOED reps along with Lt. Governor Spencer Cox visit Tribal Chapters in San Juan.

Business and Economic Development Assistance

• Rural Fast Track (RFT)

U.C.A. 63N-3-104

A portion of the Industrial Assistance Fund is designated for non-retail companies in rural Utah counties of the 4th, 5th and 6th class (population under 31,000) for business expansion and the creation of new high-paying jobs. It is also available in 3rd class counties within cities of less than 20,000 population and less than \$70,000 median household income.

The RFT grant can also be used in rural counties where county leisure and hospitality employment

Rural Fast Track Program FY 2015			
County	Grant Amount	Private Investment	
Box Elder	\$169,146.00	\$514,690.00	
Carbon	\$10,766.00	\$153,000.00	
Daggett	\$20,827.00	\$41,745.00	
Emery	\$69,763.00	\$207,527.00	
Garfield	\$50,000.00	\$218,431.00	
Iron	\$50,000.00	\$112,715.00	
Juab	\$50,000.00	\$125,000.00	
Millard	\$77,500.00	\$402,000.00	
Morgan	\$50,000.00	\$525,000.00	
Rich	\$50,000.00	\$251,974.00	
San Juan	\$75,000.00	\$391,726.00	
Sanpete	\$161,149.00	\$420,399.00	
Sevier	\$50,000.00	\$193,500.00	
Wasatch	\$50,000.00	\$595,095.00	
Wayne	\$138,000.00	\$1,100,423.00	

SOURCE: GOE

is 125 percent of the State's 9.5 percent average. In these counties Fast Track Grants could now be used for hospitality businesses.



Cedar City, Utah

Enterprise Zones

U.C.A 63N-2-201

Businesses within an Enterprise Zone can claim state income tax credits for investing in plant and depreciable machinery and equipment, creating new, above average wage jobs, and the rehabilitation of older facilities. In 2012, approximately \$9million in tax credits were awarded, estimated to equal more than \$80 million of business investment in rural Utah. In 2013, approximately \$12million in credits were awarded coupled with significant private business investment in Rural Utah. The tax credits awarded for 2014 are estimated to be just over \$4 million, and as of the end of July 31, 2015, the 2015 tax credits awarded are just over \$7 million.

Recycling Market Development Zones

U.C.A 63N-2-401

Businesses within a Recycling Zone can claim state income tax credits for using recycled materials in their manufacturing processes to create new products for sale. It also benefits business or individuals that collect, process or distribute recycled materials. Composting is considered to be eligible recycling operation.

This program is available to all Utah counties.



Vernal City, Utah

Targeted Business Tax Credits

U.C.A. 63N-2-301

Companies can receive refundable state income tax credits for non-retail businesses in qualifying enterprise zones. Each year, GOED awards a maximum of \$300,000 per company based on projected investment and payroll. If projections are reached, the companies awarded the targeted business tax credits will receive tax credits in each of the next three years. A total of \$2.5 million has been paid since the inception of the tax credit in FY2005.

Business Expansion and Retention Program (BEAR Program) U.C.A. 63N-3-103

The Business Expansion and Retention Program is designed to assist in growing new and existing rural businesses, influence rural job creation, and increase economic diversity in rural regions by enhancing the level of technical services provided. The BEAR initiative is available to rural county economic development offices, Business Resource Centers, Small Business Development Centers and formal partnership consortiums directly involving these entities within the state for business training and skill development.

BEAR actively reaches out to rural businesses and makes the connection between the company and needed existing resources from all agencies, higher education and other resources. BEAR is funded by the IAF.

• Economic Opportunity Grants

U.C.A. 63N-3-109

Matching funds are available through the IAF to communities to facilitate community and economic development projects. Grants are awarded as they are received, based on the quality of the project and available funding.



For additional information about Rural Development visit www.business.utah.gov or contact **Linda Gillmor**, Director, at Igillmor@utah.gov or 801-538-8804

OVERVIEW

U.C.A. 63N-3-201

The Technology Commercialization and Innovation Program (TCIP) provides competitive grants to small businesses and university teams to accelerate the commercialization of their innovative technologies. This program helps companies secure non-dilutive funding at critical points in their funding and commercialization lifecycles, resulting in long-term success and economic development in the state.

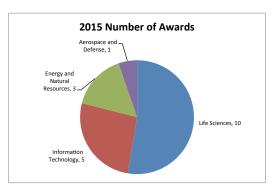
The application process is competitive, with the possibility of multiple selection cycles per fiscal year. Successful applicants may receive individual grants of up to \$100,000. Applicants may also apply in up to three selection cycles to receive a project maximum of \$200,000. Grant money may be contingent on raising matching funds from federal or private sources, undergoing an intensive business curriculum, or meeting specific milestones to augment the state's investment in these teams and technologies. Funding recommendations are made by a panel of private sector individuals with expertise in the areas of information technology, life sciences, materials, manufacturing, energy, environment, entrepreneurship, business operations and investing.

FY2015 Grant Solicitation Report

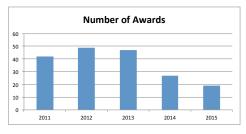
TCIP conducted one grant solicitation cycle in 2015. The program received 77 grant applications totaling over \$4 million in funding requests and \$1.297 million was awarded to 19 applicants. The program provided grants to fewer projects than in previous years, but increased the funding available to each project. The 19 funded projects are broken down as follows:

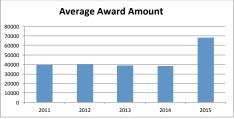
Economic Cluster: Information Technology: 5; Life Science: 10; Energy and Natural Resources: 3; Outdoor Recreation: 0; Aerospace and Defense: 1; Financial Services: 0

Applicant type: Licensee: 1; Small Business: 15; University: 4



Technology Commercialization & Innovation Program





Summary

TCIP is the preeminent program for supporting the commercialization of new technologies. It has been the cornerstone of many successful companies in the state, and this support continues to grow and adapt. The additional participation of small businesses in the program will be essential to the growth of the state's entrepreneurial and startup ecosystem that fosters economic growth and innovation in Utah.



Gary Sams, Founder and CEO of Progenitor Life Sciences, presents at the 2015 TCIP Pitch Day, where grant awardees reported on their progress.



For more information about the Technology Commercialization and Innovation Program, contact **Tom Wadsworth**, TCIP Manager at twadsworth@utah.gov or 801-538-8825

Corporate Recruitment, International Trade and Diplomacy

The mission of Corporate Recruitment and International Trade and Diplomacy (CRITDO) is to accelerate business growth and job creation through sustainable, cluster-focused domestic and international corporate expansion and relocation, and to strengthen Utah's international stature through diplomacy and export promotion. CRITDO carries out GOED's vision through attracting new investors and companies to the state and by helping existing companies expand.



Theresa Foxley Managing Director

Ancillary CRITDO Programs

Life Science and Technology Tax Credits, U.C.A. 63N-2-8

Life science and technology companies generating new state revenues are eligible for a post-performance refundable tax credit of up to the amount of new state revenues generated over three years. Investors in a Utah life science company are eligible for a non-refundable, post-performance tax credit of up to 35 percent of their investment, paid over three years.

In 2011, GOED awarded four life science companies a total of up to \$1 million in tax credits to be distributed over three years. 2014 was the third year to measure economic impact; the new projects associated with the tax credits resulted in the creation of 79 jobs since the inception of the program.

In 2012, GOED awarded ten investors up to \$204,750 in post-performance tax credits to be distributed over three years. These ten investors make up \$585,000 in direct investment in three life science companies.

Funds for Employee Training

The State Legislature appropriated Job Growth Funds during the 2010 General Session to be used by DWS for workforce development and labor exchange activities. Since the 2010 General Session, the Utah State Legislature has continued

Corporate Recruitment, International Trade and Diplomacy

to authorize the use of these funds. Workforce development includes job creation, job retention, and job training.

Alternative Energy Manufacturing Tax Credit, U.C.A. 63N-2-7

As of this date no credits have been issued.

Convention Hotel Legislation, U.C.A. 63N-2-5

As of this date, no credits have been applied for or issued.

Small Business Jobs Tax Credit (New Market Tax Credit Program), *U.C.A.* 63N-2-6

The Utah State Legislature enacted the Utah Small Business Jobs Act to attract additional investment in the most severely distressed areas of the state. The act created a tax credit program most commonly referred to as the "Utah New Market Tax Credit Program." It uses \$50 million raised by venture capital firms that have been designated by the IRS as Community Development Entities ("CDE") to make investments into small businesses within distressed areas. A prospective CDE applies to the state to be authorized to raise its respective portion of the \$50 million. Once approved, the CDE raises its authorized amount by issuing 58 percent income tax credits provided by the state to the investors who invest in each CDE's respective funds. The tax credits are funded by the state through the Premium Tax surplus.

Once each CDE has raised its authorized portion of the \$50 million, it must invest 85 percent of it into eligible small businesses throughout the state with no one business receiving more than \$4 million total in investments. To be considered eligible, a business must meet the following criteria:

- Be located in a distressed or severely distressed census tract according to the 2010 census
- Fit the Small Business Association's ("SBA") definition of a small business
- Not derive more than 15 percent of its profits from the sale of real estate

Each CDE must invest the funds it raises within 12 months. The investments are then monitored by the state for the next 7 years to ensure compliance and monitor the success of each respective investment.

The program began accepting applications from prospective CDEs on September 2, 2014, and the state received three applications from Advantage Capital, Enhanced Capital, and Stonehenge Capital. Each received authorization to raise 1/3 of the \$50 million, resulting in a respective tax credit allocation of \$9.7 million to each CDE in order to entice investments totaling \$16.7 million. The three CDEs have until December 2015 to invest their funds with a six month cure period if they do not meet this deadline. As of September 30, 2015, participating CDEs have invested \$23.8 million of the \$50 million amount into 10 small businesses, which are expected to create 235 jobs across the state.

OVERVIEW

U.C.A. 63N-2-101 (EDTIF) U.C.A. 63N-3-103 (IAF)

Corporate Recruitment is critical to building Utah's premier global business environment. Financial incentives are available for business relocation and expansion for select companies that create new, high-paying jobs to help improve the standard of living, increase the tax base, attract and retain top-level management, and diversify the state economy.

Incentives are offered as either tax credit rebates or grants. The incentive amount and duration is decided by the GOED board and executive director based on statutory guidelines and evaluation criteria including the financial strength of the company, the number and salary of jobs created, amount of new state tax revenue, long-term capital investment, competition with other locations and whether the company is a headquarters or in a targeted cluster.

Incentives are based on the following "three pillars of success and sustainability":

- **1. Post-performance** Incentives are disbursed after the company has met contractual performance benchmarks, such as job creation and payment of new state taxes.
- **2. Single Taxpayer** Incentive amounts are based on new state taxes generated by the project.
- **3. Competition** Incentives must make Utah competitive with other locations.

${\bf Economic\ Development\ Tax\ Increment\ Financing\ (EDTIF),}$

U.C.A. 63N-2-101

An EDTIF is a post-performance incentive with a maximum cap tax credit rebate that can be up to 30 percent of the state corporate income, sales and withholding taxes paid or withheld by the company over a maximum 20 year term. Each year as the company meets the criteria in its contract with the state, it may earn a portion of the tax credit rebate.

State Incentives Program

Utah's 5 percent flat tax rate is used primarily to fund public education. The purpose of the post-performance incentive programs that were created by the legislature is to generate significant tax revenues for the education fund of the state.

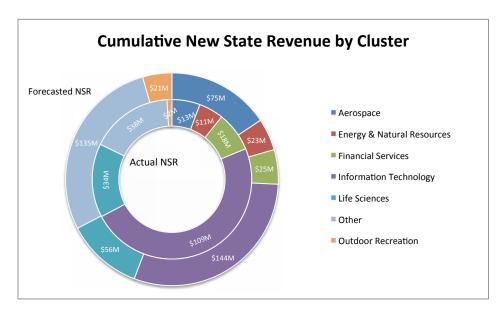
Post-performance incented companies provide jobs that have good family sustaining wages for Utah residents, who then contribute money back to the state in the form of taxes.

The success of incentives are measured by:

- 1. The **new jobs** created over the 5 to 20 year maximum and 12 year average life of a corporate incentive.
- 2. The **increased wages** paid to the new employees.
- 3. The **new or increased taxes** paid by a company.
- 4. The **capital investment** of a company that adds new infrastructure to the state.

As a result of the state's corporate recruitment and business climate creation efforts, many highly reputable third party organizations recognize Utah as one of the most successful states in the county based on its size and population.

In the spirit of constant improvement and in partnership with the legislature, many changes have been made by the staff to the state recruitment programs since GOED was created in 2006. These enhancements have improved transparency, accounting and process. GOED expects to keep making additional improvements and recognizes that flexibility coupled with the good judgment, expertise and devotion of the state staff are required if Utah is going to remain among the best performing states in the nation.



FY2015 Summary:

- Sum of Contracted Jobs from 2006 to 2014: 19,301
- Jobs created to date by aggregate from 2006 to 2013: 13,547 or 70%

Total outstanding EDTIF Commitments (balances of contractually obligated incentive payments):

- Cash rebates up to \$89,300,935 representing two companies (discontinued program with outstanding commitment)
- Tax credits up to \$559,829,783 representing 92 companies

Actual Partial Rebates for FY2015:

• Two projects with actual payouts totaling \$3,672,616 (discontinued program with outstanding commitment)

Actual Tax Credits for FY2015:

• 44 projects with issued tax credits totaling \$ 12,863,131

Industrial Assistance Fund (IAF), U.C.A. 63N-3-103

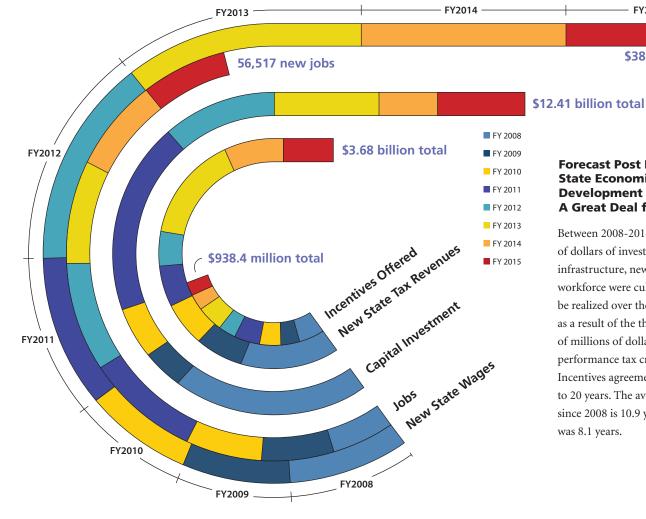
The State Industrial Assistance Fund (IAF) is a post-performance appropriated fund for the creation of high paying jobs in the state. This incentive can be earned as Utah jobs created meet the IAF requirements resulting in higher quality jobs, and occasionally for specific "economic opportunities" that have significant economic impact on the state depending on the amount of purchases made in Utah and the economic impact associated with the project.

Total IAF Commitments (remaining balances of contractually obligated incentive payments):

- Economic Opportunities: \$ 1,597,730 representing 6 organizations
- Rural Fast Track: \$ 689,383 representing 22companies
- BEAR Funding: \$ 324,994 representing 15 organizations
- Smart Schools: \$ 76,314
- Post-Performance Grants: \$ 7,112,714 representing 19 companies



For additional information on these incentive programs, visit business.utah.gov or contact **Theresa A. Foxley**, Managing Director of Corporate Recruitment and Business Services at tfoxley@utah.gov or 801-538-8850



Forecast Post Performance State Economic Development Incentives A Great Deal for Utah!

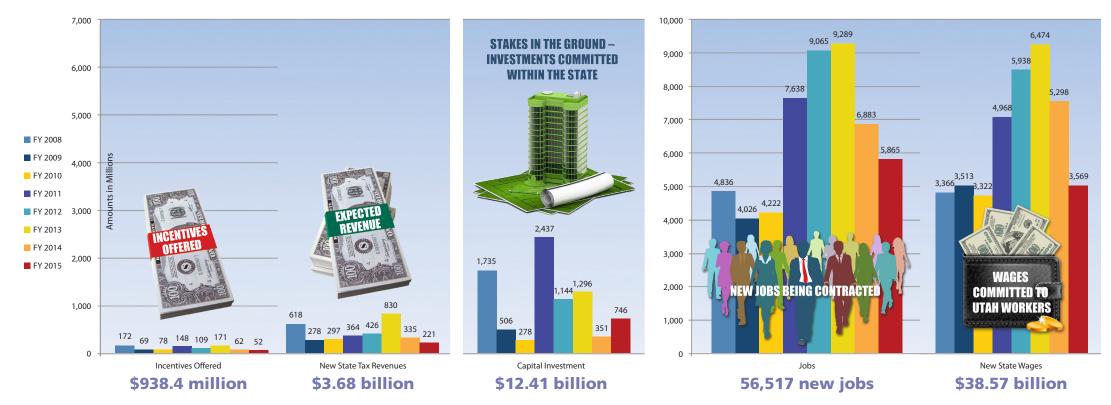
FY2015 -

\$38.57 billion total

Corporate Recruitment and Incentives

Between 2008-2014* billions of dollars of investment in infrastructure, new taxes & workforce were cultivated and will be realized over the coming decades as a result of the thoughtful use of millions of dollars of postperformance tax credits. Incentives agreements may run up to 20 years. The average agreement since 2008 is 10.9 years, and in 2015 was 8.1 years.

Forecast State Economic Development Incentives — A Great Deal for Utah!



Between 2008-2015* billions of dollars of investment in infrastructure, new taxes & workforce were cultivated and will be realized over the coming decades as a result of the thoughtful use of millions of dollars of post-performance tax credits.

EDTIF Requirements at a Glance

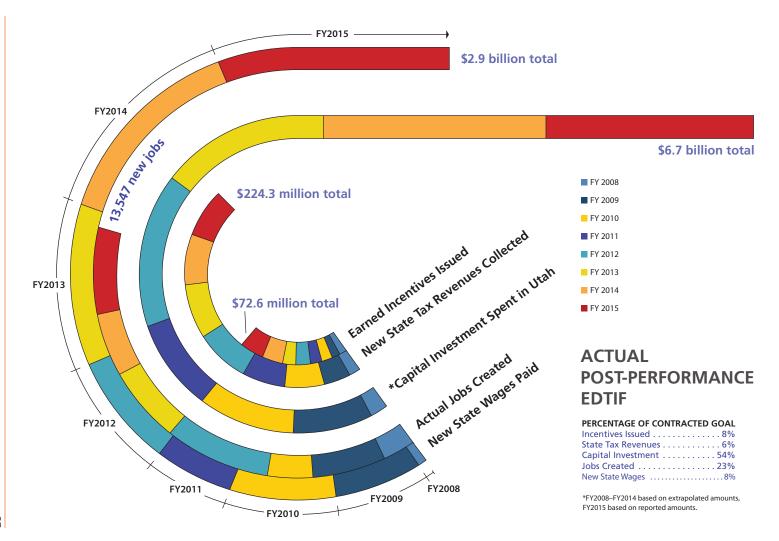
In order for a company to qualify for a post-performance tax credit rebate, it must meet the following criteria:

- Create at least 50 new jobs
- Pay at least 110% of the county average wage
- Demonstrate company stability and profitability
- Secure commitment from local community to provide a local incentive
- Demonstrate competition with other locations
- Enter into an incentive agreement with GOED that specifies performance milestones

"63% of incented companies had a Utah presence prior to receiving an incentive."

— Theresa Foxley, Managing Director

^{*}on open and active company contracts



We are growing Utah's economy through:

- 1. Foreign Direct Investment (FDI): facilitating FDI opportunities in Utah through the promotion of Utah's dedicated workforce and vibrant economy to foreign investors.
- **2. Global Market Development:** assisting Utah businesses to secure international business contacts and increase goods and service exports.
- **3. Diplomacy:** facilitating diplomacy meetings for the state and leveraging diplomatic contacts to develop and expand foreign markets for Utah.

Foreign Direct Investment

Utah has a stable and business friendly climate. It consistently receives recognition for its low operating costs, high economic growth and excellent governance. Innovation, industry, education and good governance culminate in Utah to create a diverse and thriving economy that is now home to multiple world-class corporations. The continued importance of the U.S. market to global firms will continue to facilitate inward investment opportunities into the various States. Utah's unique advantages provide excellent opportunities to bring many of those global companies here.

Currently, there are 189 foreign firms from 29 countries doing business in Utah. Together, they employ over 36,000 Utahns across various industries. The top five countries for the number of foreign firms doing business in Utah represent 63 percent of the total foreign direct investment within Utah. These countries and the number of establishments in Utah are: Canada (37), the United Kingdom (25), Japan (20), Germany (19), and France (18).

In the past year, our international trade strategy has continued to support export expansion while placing greater emphasis on increasing foreign direct investment in Utah. International Trade and Diplomacy Office (ITDO) has trade representatives in the European Union, China, Mexico and Israel. We continue to leverage diplomatic ties and connections with international site selectors to attract new companies to Utah.

FY2015 international inward investment highlights include *Oemeta*, a German-based industrial machining company, which announced they will build a high-tech manufacturing plant in Salt Lake County. Over the next 7 years, the company is expected to create 58 new jobs, add approximately \$560,000 in new tax revenues and invest \$5 million in capital.

Israel-based Micronet Enertec Technologies Inc. acquired Utah-based Beijer Electronics Inc., makers of MRM/FM rugged tablets. The \$6.5 million acquisition included \$4.85 million of bank funding and \$1.65 million though Micronet's own independent resources.

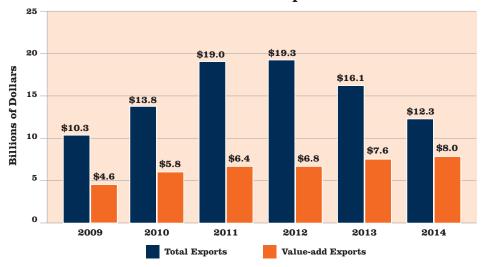
"This acquisition is a major step forward for us," said David Lucatz, CEO of Micronet Enertec. "It provides a solid marketing and operating base in the U.S, our largest market. Overnight, it dramatically expands our U.S client base. We expect it to be accretive to earnings immediately."

The recent rejuvenation of Salt Lake City's foreign trade zone (FTZ) provides significant opportunities for both Utah companies and foreign firms by providing relief from tariffs and duties on international sales. Companies may establish foreign trade subzones within a 60-mile radius of the port of entry. *Red Wing Shoe Company* activated their foreign trade subzone in June, in efforts to improve their international supply chain operations, increase efficiency and create additional employment opportunities in Utah.

Export Development

More than 70 percent of the world's purchasing power (and 95 percent of the world's population) is located outside of the United States, making the export of Utah's high-quality, innovative goods critical for long-term growth. On average, businesses that export experience faster sales, increased job creation and higher employee wages over non-exporting businesses. Additionally, businesses that export are more stable and able to weather economic downturns more successfully as they sell to a diverse portfolio of global markets. Exporting adds value to Utah's economy; one traded manufactured job supports three jobs in the local economy. Currently, Utah businesses that export employ more than 320,000 Utahns.

Utah Annual Exports



*The decline in total exports from 2012-14 can be attributed to common business cycle fluctuations in commodity markets. More specifically, the value of precious metals (i.e. gold) decreased significantly during 2013-2014. Precious metals removed, Utah's value-added exports increased by 17.6% from 2012 and 2014.

Governor Herbert set the goal to increase Utah's total exports by \$1.4 billion by 2019, with a particular emphasis on value-added exports. That will bring Utah's total value-added exports to \$9 billion. At the end of 2014, value-added exports reached \$8 billion, 17.6 percent growth since 2012. GOED focused on reaching the Governor's goal through export promotion activities on value-added goods and services in efforts to help Utah companies expand into international markets. These activities include trade missions, trade shows, and assisting companies arrange independent trips which help Utah businesses across the state secure international business contacts, partners, and distributors that will lead to sales. In partnership with World Trade Center Utah and the U.S. Commercial Service, the State organized the following FY2015 events to help Utah companies find potential distribution partners/buyers to increase sales, as well as promote Utah's business climate to foreign direct investment candidates.

FY2015 Trade Missions:

- China (Beijing, Shanghai)
- Brazil (Rio de Janerio, São Paulo)
- · Japan (Tokyo, Osaka)
- Western Europe (Amsterdam, Brussels, Saarbrucken, Paris)

Fifty-eight Utah businesses and organizations participated in all, and Governor Herbert personally led the missions to Western Europe and Brazil.



Governor Herbert meets with the Governor of Rio de Janeiro, Luiz Fernando de Souza (Pezão) during Brazil Trade Mission.



Justin Harding, Chief of Staff, meets with Chuck and Michelle Taylor of SyberJet Aircraft in the Utah Booth at Paris Air Show 2015.

FY2015 International Trade Shows:

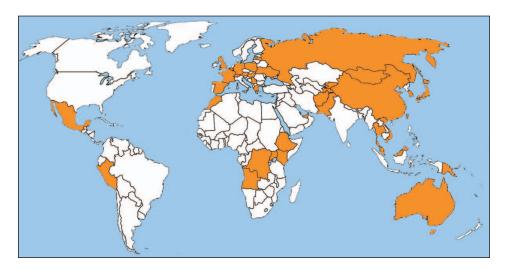
- Arab Health United Arab Emirates (Medical Devices/Healthcare)
- CeBIT Germany (IT & Software Development)
- Paris Air Show France (Aerospace)

The state, in cooperation with the U.S. Small Business Administration, initiated a strategy to host Utah booths at leading international trade shows to help smaller companies have a presence, find partners or buyers, and boost their visibility within the industry. The three shows above provided opportunities for the 10 small Utah companies that attended.

Diplomacy

The International Trade and Diplomacy Office also facilitates diplomacy for the state and leverages diplomatic contacts to develop and expand foreign markets for Utah. ITDO hosts many foreign trade visitors and business representatives each year. The State benefits from international promotion of Utah's business community and attraction of international investment in Utah by developing partnerships and alliances through diplomatic relations. During fiscal

year 2015, ITDO hosted 62 delegations including heads of state, ambassadors, and other diplomats from the following countries:



ITDO in collaboration with various partners, such as the Salt Lake Chamber and the World Trade Center of Utah launched the Utah Global Forum in September 2014. The Utah Global Forum is a first of the kind for the State; the event drew business leaders together to discuss global business expansion and foreign

direct investment to the state. This first-ever event drew approximately 450 participants and is expected to grow in future years.





Please visit business.utah.gov/international for additional information about the International Trade and Diplomacy Office or you may contact:

Brett Heimburger,

Director, International Trade and Diplomacy Office bheimburger@utah.gov or 801-538-8651

Tourism, Film and Global Branding

Utah's tourism industry has emerged as an integral component to Utah's balanced economy. Our magnificent travel experiences span the full width and breadth of the state – and the economic benefits created by tourists visiting Utah benefit rural and urban communities throughout the state through tax revenues and job creation.

Film production is another key facet of Utah's diverse economy. Filmmakers bring Utah's landscapes and urban environments to the big screen – a powerful billboard for the state.

Together, these programs serve to enhance and expand Utah's brand to a global audience. Whether on the silver screen or smartphone, tablet or television, rich imagery and powerful storytelling reinforce Utah's reputation for being an ideal place to live, work and play.



Vicki Varela Managing Director



U.C.A. 63N-8-101

The Utah Film Commission markets the entire state as a destination for film, television and commercial production by promoting the use of local professionals, support services and Utah locations. The film commission is a client-driven program that serves international, out-of-state and in-state production companies.

Motion Picture Incentive Program

The purpose of the Motion Picture Incentives Program (MPIP) is to encourage the use of Utah as a destination for the production of motion pictures and television series. The state of Utah provides financial incentives to the film industry so that the state can compete successfully with other states and countries that offer film production incentives. The MPIP allows Utah to foster a strong, local motion picture industry that will contribute to the economic health in urban and rural areas. The MPIP functions as a fully refundable tax credit for approved productions and operates on a post-performance basis on expenditures that are made in the state.

State Approved Rebate Percentages

- Tax Credit: 20 percent on dollars left in the state, with no per-project cap
- Tax Credit: 25 percent on dollars left in the state, with no per-project cap

A 20 percent tax credit is available for productions with a minimum spend of \$200,000 and a maximum spend of \$999,999 in Utah. These projects must meet the definition of "significant percentage of cast and crew (hired) from Utah," which is 85 percent.

A 20 percent tax credit is available for projects with a minimum spend of \$1 million with no requirements for significant percentage of cast and crew (hired) from Utah.

A 25 percent tax credit is available for productions that spend at least \$1 million in Utah and meet the definition of "significant percentage of cast and crew (hired) from Utah" which is 85 percent. If a production spends over \$7.5 million in Utah, there are other opportunities for them to receive 25 percent.

FY2015 Motion Picture Incentive Program (MPIP) Report

Projects that are approved for the MPIP may claim the awarded tax credit over the next few years due to production schedules and tax filings.

Approved Projects:

- 31 projects approved for a tax credit
 - Total tax credits approved: \$17,114,392
 - Total projected economic impact: \$53,090,483
- 20 projects went into production
- 11 projects are anticipating going into production in FY 2016

Completed Projects:

- Five projects received a cash rebate Total: \$354,493
- 18 projects were issued a tax credit Total: \$5,771,455
- Total economic impact: \$20,667,747

PROJECT	INCENTIVE AMOUNT	PROJECTED SPEND	PROJECTED DAYS	UTAH JOBS	ECONOMIC IMPACT*
Tax Credit					
Granite Flats Season 3	\$1,700,000	\$6,800,000	56	95	\$5,100,000
American Ride Season 9 & 10	\$302,906	\$1,211,624	30	26	\$908,718
Being Charlie	\$265,494	\$1,061,976	17	107	\$796,482
Blood and Oil Pilot & Season 1	\$8,340,230	\$33,360,923	111	266	\$25,020,693
Book of Wishes	\$50,000	\$250,000	18	47	\$200,000
Code of Honor	\$291,327	\$1,165,308	20	110	\$873,981
Diesel Dave	\$145,000	\$725,000	36	18	\$580,000
Girls Camp	\$47,307	\$236,535	15	43	\$189,228
іВоу	\$350,000	\$1,400,000	24	82	\$1,050,000
Into the Mystic	\$58,433	\$292,165	18	34	\$233,732
It's Family	\$1,250,000	\$5,000,000	24	104	\$3,750,000
JL Ranch	\$400,000	\$1,600,000	24	65	\$1,200,000
Kindig Customs Season 2	\$317,955	\$1,589,775	115	27	\$1,271,820
Monolith	\$100,000	\$500,000	17	26	\$400,000
Mythica 4 & 5	\$278,075	\$1,112,300	40	42	\$834,225
Random Acts Season 1	\$363,527	\$1,454,108	70	24	\$1,090,581
Riot	\$55,680	\$278,400	18	64	\$222,720
Saturday's Warrior	\$120,940	\$604,700	35	38	\$483,760
Singing With Angels	\$115,840	\$579,200	18	76	\$463,360
The Flyboys	\$889,346	\$3,557,384	36	48	\$2,668,038
The I.P. Section	\$60,000	\$300,000	7	51	\$240,000
The Outpost	\$74,971	\$374,855	13	36	\$299,884
The Outpost 4-6	\$130,330	\$651,650	16	42	\$521,320
The Sinner's Prayer	\$155,720	\$778,600	32	67	\$622,880
The Stepsister	\$67,926	\$200,000	14	48	\$132,074
Tim Timmerman, Hope of America	\$66,000	\$330,000	23	90	\$264,000
Two Little Hands 7-9 and ASL 101	\$94,082	\$470,410	150	20	\$376,328
Utah Prostart Teen Chef Master (TCM)	\$86,748	\$433,742	13	62	\$346,994
Waffle Street	\$395,680	\$1,582,720	24	105	\$1,187,040
War Pigs	\$140,000	\$700,000	18	48	\$560,000
Wild Horses	\$400,875	\$1,603,500	25	90	\$1,202,625
31 Projects	\$17,114,392	\$70,204,875	1077	2001	\$53,090,483

^{*}Economic Impact is project spend minus the incentive amount.

BLOOD & OIL - Network Television Series

Blood & Oil marks the first network series filmed in Utah in over 10 years. The ABC produced television series began production in March, 2015 on the pilot episode and began filming an additional 12 episodes in July, 2015.

Shooting in Huntsville, Midvale, Ogden, Park City and Oakley, the production is projected to spend over \$33 million dollars in the state and is expected to hire over 200 cast and crew. The series is based at the new Park City Film Studios for stage work and production offices.

Airing on the primetime schedule in the fall of 2015, Blood & Oil stars Chase Crawford and Rebecca Rittenhouse as a young couple trying to take advantage of the largest oil boom in the country. Also starring is Don Johnson - who also serves as executive producer of the series.



On the set of Blood & Oil in Oakley, Disney-ABC Television Group

BEING CHARLIE - Independent Feature

Being Charlie, directed by Academy Award nominated and Emmy Award winner, Rob Reiner (The Princess Bride, A Few Good Men) started principal photography in April, 2014. The film was written by Nick Reiner, Rob Reiner's son, and stars Nick Robinson, Cary Elwes and Susan Misner.

Being Charlie filmed across the Wasatch Front and hired 145 cast and crew, spending \$1.2 million in the state. It has an anticipated Salt Lake City, directed by Rob Reiner theatrical release of December 2015.



The set of Being Charlie filming in

Commercial Production

The MPIP assits in creating exposure to other production types including commercials. Commercials that film in Utah have a significant impact to the local industry. In 2015, 155 photo and video commercial projects came to the state, delivering an economic impact of \$7.8 million. Recognizable brands such as Apple, AT&T, Jeep, Microsoft and Ford filmed their commercials across the state, many in rural areas.

On the set of a Toyo tires commercial filming in Salt Lake City, York/Blvd Productions

Film Destination

Utah remains a prominent film production destination in the western states region. The MPIP is an integral part of the strategies for increasing production in the state. That, along with local professional crew,

talent, support services and the diverse beauty of Utah, will sustain the motion picture and television industry in the state.



Wild Horses filming in Riverton, directed by Robert Duvall



For additional information about the Utah Film Commission visit film.utah.gov or contact **Virginia Pearce**, Director at 801-538-8740

U.C.A. 63N-7

The mission of the Utah Office of Tourism (UOT) is to promote Utah tourism to out-of-state travelers and to promote tourism-based economic development and quality of life in Utah. To advance these goals, UOT runs year-round marketing, public relations and travel trade programs to inspire domestic and international visitors to visit Utah and also provides the planning information travelers need for a successful trip.

In 2014, travelers to Utah spent \$7.8 billion, generating \$1.07 billion in state and local tax revenues and supporting an estimated 137,192 jobs statewide. Key drivers are UOT's two marketing campaigns, the three-season The Mighty 5® national parks campaign and a new ski campaign, Find Your Greatest®, which uses six Utah ambassadors to personalize Utah's ski and snowboard experiences. Our market research and strategic planning target the geographic locations and consumer segments with the greatest potential economic value to the state.

FY2015 marked an important year for UOT's international marketing, with new in-market representatives in Australia, China, Canada and Germany. International marketing is done in collaboration with Brand USA, a national public/private partnership that promotes the United States to international visitors. Brand USA provides a 15–100 percent financial match to our international marketing expenditures, allowing UOT to reach a larger audience at a lower cost.

Domestic public relations continued to focus on earned media coverage in 100 top travel and lifestyle publications. Some 60 articles were placed in the top 50 publications and 90 articles within our top 100 publications. UOT's own communications channels, website, social media, e-newsletter and publications saw significant growth and renewal. Everything from the complete relaunch of the consumer website, www.visitutah.com—which, since launch, has seen a 667 percent increase in mobile site visitors over the prior year—to UOT's fastest-growing social channel, Instagram, which posted 10x growth in followers in FY2015, shows significant growth in UOT's reach.

This year UOT also launched a new rural tourism initiative, dubbed "Rourism." Tourism marketing guru Roger Brooks is leading the intensive yearlong program. Brooks is helping local leadership of four pilot counties—Box Elder, Daggett, Emery and Kane—identify their top tourism attractions, focus their marketing efforts and build stakeholder support for expanding their tourism economies in their respective counties.

Tourism Marketing Performance Fund Allocation

U.C.A. 63N-7-301

UOT's primary source of funding is the Tourism Marketing Performance Fund (TMPF), which requires performance—an increase in tourism-related tax revenues—before funding increases are considered. Each year that tourism-related tax revenues exceed their growth targets, UOT is eligible for a \$3 million increase in the TMPF. The final budget is set annually by the Utah State Legislature. Legislators allocated \$15 million to UOT in FY2015 and \$18 million in FY2016.

The Legislature structured the TMPF to allocate 10 percent of the fund directly to the Utah Sports Commission to attract major sporting events to the state. Twenty percent funds a cooperative marketing program allowing nonprofit Destination Marketing Organizations (DMOs), Convention and Visitors Bureaus (CVBs) and other nonprofits to expand their out-of-state marketing efforts through a 1:1 dollar match with UOT. The remaining 70 percent of the TMPF funds UOT's integrated marketing and communication efforts, including public relations, social media, website and event sponsorships. New this year was a cafeteria plan within the co-op fund that provided several domestic and international à la carte marketing opportunities for partners. This made it easier for partners with smaller budgets to easily participate in UOT's co-op program and for others to take the first step in marketing their destination internationally.

Multichannel Marketing & Promotion

To maximize the effectiveness of the TMPF marketing budget, UOT focuses its marketing campaigns on proven markets. Winter markets include Los Angeles, New York, Boston and San Diego. Three-season Mighty 5® ads ran on national cable television and digital sites, with spot market ads in Los Angeles, Denver, Phoenix, and Las Vegas.

Additionally, UOT works with a national public relations firm to secure valuable earned media coverage in national print, television and online publications such as *Sunset*, *Mountain* magazine, *USA Today*, *National Geographic Adventure* and the *Houston Chronicle*.

International tourism is a critical component of Utah's tourism economy. International visitors stay longer and spend more. Top markets include Canada, China, France, Germany, the United Kingdom, Australia, Brazil and Mexico. To support robust international visitation, UOT has representatives in Germany, France, the U.K., China, Australia and Canada. Our comprehensive travel trade program creates continued increases in year-round international visitation.

UOT's marketing and communications strategies provide integrated, comprehensive and multifaceted promotions to inspire new and returning visitors to plan their vacations in Utah.

Tourism Marketing and Performance Fund (TMPF)

FY 2015 • Original Appropriation \$15.0 million

• Co-Op Marketing (20%)
• Sports Commission (10%)
• Advertising (70%)
– Three-Season
– Winter

Advertising Campaigns

Three-Season 2014

Economic Impact											. \$591 million
Tax Revenue											\$47.0 million
State ROI (per \$1 spent)											\$6.82
Local ROI (per \$1 spent)											\$4.72

Winter 2014-15

Economic Impact										\$198 million
Tax Revenue										\$9.3 million
State ROI (per \$1 spent) .										\$3.26
Local ROI (per \$1 spent) .										\$2.26

AGENCY HIGHLIGHTS

The Mighty 5® ad campaign generates 16 percent increase in ROI

Strategic Marketing and Research Inc. (SMARI) found in their annual ad effectiveness study that the second year of the campaign resulted in an incremental increase of 533,201 new trips to Utah, generating more than \$649 million in traveler spending. This travel activity resulted in a 16 percent increase in return on investment over the prior year for total spending, state and local tax revenues.

Visitation to The Mighty 5® increases 14.3 percent

Visitation to Utah's Mighty 5® National Parks continues to climb, with 14.3 percent growth this year. Visitation increased at Utah's eight other National Park Service-managed lands, including Glen Canyon N.R.A. (16.2 percent) and Golden Spike (11.2 percent).

The Mighty 5® receives national awards

In addition to driving business to Utah, The Mighty 5® campaign received prestigious industry accolades. Two U.S. Travel Mercury Awards recognized The Mighty 5® for Best TV Commercial and Best Integrated Campaign. The Mercury Award is considered to be the Academy Award for the tourism industry. The Mighty 5® also received a Platinum Adrian award for Integrated Marketing Campaign. Only 27 of more than 1000 entries nationwide received Platinum recognition.

UOT launches new Find Your Greatest® ski campaign

UOT's new integrated campaign showcases the experiences destination skiers can have on The Greatest Snow On Earth® through the recommendation of six prominent Utah locals. The campaign includes pro skier Sierra Quitiquit, Backcountry.com CEO Jill Layfield and Utah Jazz legend Karl Malone. The ads expand Utah's ski storytelling to include luxury at St. Regis hotel, a snowboard-to-nightlife experience in Salt Lake City and an airport-to-slopes story to highlight Utah's easy access. The campaign ran in Los Angeles, New York, Boston and San Diego.

Debut of Rourism — Rural Economic Development Through Tourism

To stimulate tourism-based economic development in rural counties, UOT developed and launched the Rourism program with four pilot counties: Box Elder, Daggett, Emery and Kane. The program incorporates a tourism development program led by acclaimed destination marketing consultant, Roger Brooks, to help local tourism and economic development leaders identify their county's core strengths, craft a branding campaign and garner the support of key community stakeholders. Graduates of the first Rourism program will be honored at the Utah Tourism Conference in October 2015.

Launch of new VisitUtah.com boosts website visitation dramatically

In March, UOT unveiled a completely overhaul of its consumer website, www. VisitUtah.com. The website is built on a responsive web framework, allowing all website content to be viewed on mobile devices as well as desktop computers and tablets. Overall visits to the site between launch and the end of the fiscal year are up 58 percent, with visitors to the site viewing more pages per visit and returning more frequently compared to the prior year. Most notably, mobile visits to the new site are up 677 percent over the same time period last year.

Varela nominated for Tourism Director of The Year

UOT's managing director, Vicki Varela, was nominated by her peers from the National Council of State Tourism Directors to be one of three finalists for State Tourism Director of the Year. The 2015 winner will be announced August 25 at the U.S. Travel Association's Educational Seminar for Tourism Organizations in Portland, OR.

STRUCK renewed as UOT's ad agency of record

Following a comprehensive RFP process, UOT renewed current ad agency of record, STRUCK, for a five-year contract. STRUCK's creative team generated the concept and execution for the current Mighty 5® and Find Your Greatest® campaigns. Struck indicated in its proposal that the firm will continue to sub-contract with another Utah agency, Love Communications, for media buying services.

Content partnerships boost website content

Through content partnerships with Rowman and Littlefield Publishing (creators of the popular Falcon Guidebooks) and outdoor-travel website Roots Rated, UOT added 300 new content items to the site. From the "Zion Family Guide" to "Green River Fly-Fishing: Getting Started on the A Section," this new content provides a more informational resource for prospective travelers and introduces them to new activities and opportunities in Utah.

Revamped travel guide receives high marks from travelers

Travelers praised UOT's completely redesigned travel guide. It features curated customer comments on the best places in Utah for dining, outdoor adventure and culture, along with TripAdvisor traveler reviews for can't-miss Utah experiences. Some 84 percent of travel guide recipients rated the travel guide very or extremely useful in planning their trip. Similar numbers indicated it influenced the destinations visited on their trip.

Cafeteria plan expands Utah's international reach: The international portion of the cooperative marketing cafeteria allowed UOT to partner with 14 Utah county DMOs and Brand USA to broaden Utah's marketing reach abroad. UOT and county DMO partners pooled \$918,000 in marketing funds, which were matched with \$462,000 from Brand USA to create a \$1.38 million international marketing program.

Geocaching encourages visitors to seek and stay: Capitalizing on the rising popularity of Geocaching, a GPS-enabled "scavenger hunt," UOT partnered with local counties across the state and Geocaching.com to create the official Utah Geocaches.

When completed, this project will place five geocaches in each of Utah's 29 counties. Geocachers locate the caches on the Geocaching.com website, which provides geocachers with an approximate location for the cache. Inside the cache is a code for the geocacher to record and a small prize. When the 'cacher finds three of the five caches for a given county, they can redeem the codes at a designated location to receive a collectable county patch, designed by UOT. To date, 50 of the 145 caches have been placed across the state.

Tourism by the Numbers 2014
Transient Room Tax
National Parks Visits
Nat. Monuments and Recreation Areas Visits
State Parks Visits
Skier Days 14/15
SLC Airport Arrivals
VisitUtah.com UniqueVisits
Welcome Center Visits*
Travel Guides Delivered
*Not all state welcome centers have submitted complete visitation data Source: Utah Tax Commission, National Park Service, SLC Airport, Ski Utah, UOT



For additional information about the Utah Office of Tourism, Film and Global Branding, go to visitutah.com or contact

Vicki Varela, Managing Director, at vvarela@utah.gov or 801-538-3395

Operations and Related Quality of Life Programs

Each GOED program plays an important role in supporting GOED's

vision and mission. The agency administers more than 16 total programs, along with multiple ancillary programs and initiatives. It is through these programs that GOED is able to extend its reach statewide, promoting unprecedented collaboration and creating workable solutions. In addition, GOED enacts systems and procedures to ensure accuracy and efficiency. GOED's mission is to enhance quality of life in the state of Utah, and each of the following programs speak to that charge.



Dr. Kimberly Henrie Deputy Director



U.C.A. 63N-12-301

The Utah Broadband Outreach Center is a state program focused on mapping available broadband services and working with broadband providers, communities and other stakeholders to promote the development of additional infrastructure in Utah.

The Utah Broadband Outreach Center supports the Governor's Office of Economic Development's mission to enhance quality of life by increasing Utah's revenue base and improving employment opportunities. Broadband plays a critical role in Utah's commercial growth and residential quality of life

The Utah Broadband Advisory Council

The Utah Broadband Outreach Center plays a key role in fulfilling GOED's mission objective to support and leverage both partner agencies and community leaders to create proactive, unique economic development solutions statewide. The Utah Broadband Advisory Council was formed in June 2011 and meets regularly to examine the condition of broadband adoption and deployment in the state of Utah. The council provides the Governor and Legislature with recommendations and policy guidance. Members of the council represent a diverse group of interests including economic development, state and local government, health care, education, libraries, transportation, public safety and tribal entities.

Going forward, the council will engage in targeted approaches to aggregate demand for broadband deployment and extend resources to improve broadband use and accessibility across the state.



Since the I-15 Reconstruction Project surrounding the 2002 Olympics, UDOT has woven broadband into rights-of-way along state roads. The Center promotes similar infrastructure projects statewide.

The Utah Broadband Plan

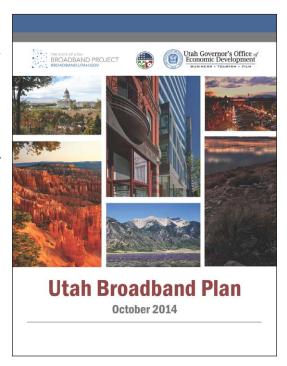
In October 2014, the outreach center published the Utah Broadband Plan, which is focused on monitoring, improving and promoting the economic health of both urban and rural communities and details strategies and key initiatives to help increase broadband deployment, adoption and connectivity throughout the state. The plan was developed based on feedback from cities, counties, broadband providers, libraries, health care institutions, Native American tribes, businesses and educational institutions. A copy of the plan can be found at http://broadband.utah.gov/wp-content/uploads/2015/01/BroadbandPlan2014FINAL.pdf.

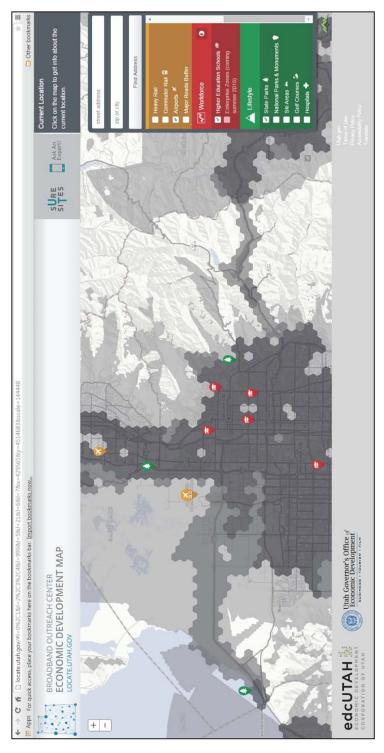
Utah Broadband Mapping

The Utah Broadband Outreach Center works with providers throughout the state to collect data on the availability, speed, technology and coverage areas for residential and commercial broadband services. These services are a key element in attracting new investors and companies, while supporting the expansion of existing Utah businesses.

Utah Broadband Map - The state's residential broadband map, located at broadband.utah.gov/map, allows users to view services available at an address, a city, a county or a legislative district. The information can be filtered by speed, provider and technology type.

Locate.utah.gov - This site allows users to explore the state's broadband availability, utility information, transportation, workforce and lifestyle features. It also allows developers to evaluate potential locations and print customized reports with detailed summaries of available infrastructure.





In September 2015, locate utah. gov received a Digital Government Achievement Award in the government to business category.

Utah Broadband Accolades

Akamai's First Quarter 2015 State of the Internet report cited Utah as the fastest average Internet connection speed in the West. Utah was ranked No. 4 overall. Utah also ranks fifteenth in the world for peak broadband speeds.

In August 2014, Governing Magazine ranked Utah the most Mobile-Friendly Government because of the number of government services available on mobile devices.

In September 2015, locate.utah.gov received a Digital Government Achievement Award in the government to business category.



UDOT has woven broadband into rights-of-way along state roads.



For additional information about the Utah Broadband Outreach Center, visit broadband.utah.gov or contact Program Director **Kelleigh Cole** at kcole@utah.gov or 801-538-8831.

U.C.A 63N-11-101



Avenue H is the small business health insurance solution that works. It offers insurance for small businesses with 1-50 eligible full-time employees. Avenue H provides a unique solution to small business employers and employees, allowing them a variety of health insurance choices while maintaining budget flexibility. Once employers register with Avenue H, they can easily manage their budget by defining a set dollar amount to contribute to each employee's health plan. Employees then shop online to select their own plan based on their own individual needs.

Avenue H provides 75 health care plans through three local medical carriers, Arches Health Plan, SelectHealth and UnitedHealthcare, along with six dental carriers and three health savings account (HSA) options. Employees can filter the variety of health plans by selecting preferences that are most important to them, narrowing down their options to find their ideal health care plan.

Utah's Health Insurance Solution

Utah's approach to implementing the Affordable Care Act (ACA) is unique in comparison to the rest of the country. When the ACA was passed, it gave states three options for compliance: state-based exchange, state-federal partnership or federally facilitated exchange. In early 2013, Governor Gary R. Herbert proposed a different option to the U.S. Department of Health and Human Services (HHS). The Governor proposed a bifurcated approach that would allow the state to continue to run Avenue H as a certified health insurance marketplace (SHOP) for small businesses, leaving the federal government to create and implement a marketplace for individuals. HHS accepted Governor Herbert's proposal, and now "the Utah approach" is the official fourth option for compliance.



Intermountain Medical Center, Murray UT



Utah's option complies with the health reform law contained in the ACA, but also retains state control and flexibility. For instance, the state maintains oversight of qualified health plans and administration of Utah's Medicaid program through the existing in-state structure. The federal marketplace focuses on individual consumers and manages tax subsidies in compliance with the ACA. This is just another example of how Utah continues to be a leader in innovative solutions.

Small Businesses Offering Choice and Value

Avenue H's current market is small businesses with 1-50 employees. This is because approximately half of the state's private workforce are employed at small businesses and small businesses represent nearly 98 percent of all employers. Small business owners value good employees, and one way for them to attract and retain their employees is to provide them with quality health insurance, which in turn helps their employees feel more secure and valued. Focusing on small businesses helps the greatest number of Utahns with the highest degree of efficiency.

In addition, Avenue H offers employees choice and value, allowing them the opportunity to really take ownership of their health care needs. Every person and family has their own priorities, and now employees can select their own plan based on those priorities. Avenue H has a total of 75 quality medical health plans provided by local, private health insurance companies. All medical plans offered on Avenue H meet the requirements of essential health benefits required under the ACA.

FY2015: Year In Review

Participation exceeded more than 14,000 covered members in FY2015.

At the end of FY2010, the "beta testing" phase, Avenue H had 11 small business groups offering health benefits and health savings accounts (HSAs) to their

employees. By the end of FY2011, after its first full year of operation, Avenue H had grown to encompass 157 small business groups. Reporting FY2015 results, 14,047 members have coverage, comprised of 669 small businesses offering health benefits to 5,410 enrolled employees.

This past year, in October 2014, Avenue H hired Cicero Group to conduct a survey and focus group with brokers and small business employers located throughout the state. The results have been instrumental. Avenue H has capitalized on many of their findings and applied them to the goals and marketing strategy throughout the year. Some of these key findings include:

- 80% of small business owners call a broker when selecting new coverage
- 76% of employers view offering health insurance as important
- 75% of employees agree that they would have a better understanding of their health insurance plan if they choose it
- 74% of employers choose to enroll in Avenue H as a way to provide employee choice of health insurance plans

Feedback from the market research indicated that Avenue H needed to do more than a 30 second TV spot or billboard to educate and engage with their audiences. Some of these outcomes are demonstrated below.

Brokers. Over the past year Avenue H has trained more than 800 brokers, held broker round tables and kept them informed on the ACA and other influential current events.

Testimonial Marketing Campaign. Avenue H implemented a testimonial marketing campaign that included television and radio advertising and digital ads - driving viewers to the website to learn more about Avenue H and ultimately increase enrollment numbers.

Website Update. In April 2015, Avenue H launched a new website with an updated look and feel. It highlights individuals from the testimonial campaign, providing actual client experiences; in addition, the content was updated to be more clear and concise. The launch of the new website increased traffic to the site, especially with new visitors making up more than half of the website views.

Business Development. In August 2014, Avenue H added a business development resource to the team to educate and build relationships with brokers and small business owners in Utah. In addition to meeting with groups and employers to help them through the administration process, this resource has also built relationships throughout the community with chambers, business resource centers and small business development centers, improving the awareness and growth of Avenue H.

Technology Enhancements. This past year, Avenue H continued their focus on improvements to the consumer experience. For example, a plan comparison tool was developed giving employees the option to review and compare plans

being offered, making a more informed choice. Also, a credit card option was added, providing an additional payment choice for employers. And an automated renewal process was introduced which minimizes administrative work for Avenue H staff and employers.



Nationally. SHOP marketplaces have provided insurance to over 10,700 small

businesses across the nation, as of May 2015. Marketplaces have allowed small businesses the opportunity to offer affordable health insurance to their employees. Of the states that provide health insurance marketplaces, Avenue H has remained at the forefront of the number of covered lives through their health insurance marketplace.

Work in Progress

Effective January 1, 2016, Avenue H is on schedule to expand to mid-size groups of 50–100 employees, with the possibility of expanding to all large groups in 2017. This expansion will allow more employers to take advantage of the Avenue H competitive marketplace. Avenue H also continues to support Medicaid expansion alternatives and private insurance options in Utah.

The Right Approach for the Future

Public and private health exchanges have the potential to reshape the employer sponsored health insurance market. Surveys have shown that approximately 33 percent of employers will move their group through the marketplace over the next 3-5 years. Employers want streamlined administration, lower costs, expanded choice and innovation. This supports the belief that marketplaces will be the best economic and value-added solution for employers.



For additional information about the Office of Consumer Health Services – Avenue H visit business.utah.gov or contact **Patty Conner**, at pconner@utah.gov or 801-201-0422

GOED Marketing and Communications (MarComm) is the voice of Utah to the business world. Integrated marketing activities promote Utah as a premier global business destination and portray the state as a business friendly place where companies can grow and prosper. We also highlight Utah as a prime location for company relocation and expansion, particularly in high-growth industry clusters. GOED MarComm's efforts build awareness of GOED services for in-state businesses including international market opportunities.

Major focus areas include: clusters, corporate recruitment and relations, instate business services, online/general marketing and global branding. Tactical promotional tools range from print and online advertising, social media, events, sponsorships and related public relations.

The MarComm team serves as an in-house "job shop" supporting other GOED departments and their public awareness and promotional needs.

In Fiscal Year 2015:

Public Relations

The team issued 105 press releases for the year, with one third of this number focused on incentives activity. Accolades, international activities, and major events were other significant topic areas.



Governor Herbert poses with GOED's Vicki Varela and key leaders and stakeholders at the July 2015 Governor's Tourism Roundtable.

More than 100 interview requests were addressed, that resulted in coverage in the New York Times, the Economist, local Utah TV stations and more. The team orchestrated several press events including Daylight Saving Time, Zenefits, U.S. Chamber of Commerce and Thumbtack. In addition, the team placed six articles and 10 advertorial pieces in various publications such as special sections in Forbes and Site Selection.

Events

MarComm supported 60 conferences and exhibits throughout the year, including signature events such as the Governor's Economic Summit, Outdoor Recreation Summit, Utah Global Forum, Governor's Women in Business roundtable, and Venture Capital Conference. In aggregate these events reached audiences in excess of 40,000.

Online Marketing

To support transparency as well as awareness efforts, GOED MarComm maintains active web, social media and email communication channels. The business. utah.gov website, which includes searchable databases for corporate recruitment and an up-to-date news room, anchors these efforts.



Chris Warner, mountaineer and CEO of Earth Treks Climbing, delivers the keynote presentation at the 2015 Governor's Economic Summit.

Web visitors increased approximately 11 percent year over the year from 127,135 in FY2014 to 141,134in FY2015. Page views were essentially unchanged, at 372,046 in FY2014 vs. 371,226 in FY2015.

Through an increased use of "promoted posts," social media followers increased 61 percent year over year from 5,450 in June 2014 to 8,467 in June 2015. An average of 42 posts/tweets a month promoted events and services, and highlighted trends and economic accolades.

Monthly emails to general business and software/IT contacts (approximately 8,300 contacts all told) extended awareness-building efforts. The Governor's Utah Business Ambassadors (UBA) program contact list expanded from 448 in FY2014 to 556 In FY2015, and recipients received monthly emails throughout the year.

Clusters

The team was instrumental in supporting the launch of cluster initiatives such as the Utah Aerospace Pathways Program, the Utah Search and Rescue Assistance card, the Utah Broadband Outreach Center's locate.utah.gov website, and Technology Commercialization and Innovation Program promotion.

Corporate Recruitment

Through variety of promotional efforts, MarComm assisted GOED's recruitment partner, the Economic Development Corporation of Utah (EDCU), in engaging with large companies and site selection consultants. These included development and placement of 21 print ads including a Forbes special section. On the event side, GOED Business Marketing collaborated with EDCU at major trade shows including ICSC (retail), AUVSI (aerospace/defense), SAMPE (advanced composites) and site selection consultants (IAMC).

GOED print and online advertising generated 155 inquiries – more than double the prior year's 75 leads. These inquiries were passed to EDCU and related offices for evaluation.

In-state Business Services

Eight print and two radio ads with Utah-based publications and stations promoted Business Resource Centers and other GOED services. A total of 28 sponsorships drove awareness with stakeholders and out-of-state business visitors. Key efforts included the Utah Technology Council, Sundance Film Festival activities, Utah Private Equity Summit, Wayne Brown Institute and Utah Hispanic Chamber of Commerce.

In addition, the team produced 100 GOED senior management public presentations to local business and community groups. These presentations routinely cover the range of services GOED offers.

Global Branding

Working with the Salt Lake City office of MRM//McMann, Marketing Communications developed an IT talent recruitment campaign launched in July 2015. The campaign includes digital ads, a landing page, video, public relations and social media.

Internal Support

Throughout the fiscal year, the MarComm team provided design, event and communications support to 16 different GOED programs. This activity represents more than 400 individual requests.



Larry Coughlin, general manager of Boeing Salt Lake, speaks at the launch event for the Utah Aerospace Pathways program, September 24, 2015.



For additional information about the Business Marketing Initiative visit business.utah.gov or contact Michael O'Malley, Busniess Marketing Director, at momalley@utah.gov or 801-538-8879



For additional information about internal and external communications, contact **Michael Sullivan**, Director of Communications mgsullivan@utah.gov or 801-538-8811

U.C.A. 63N-9

The Office of Outdoor Recreation (OOR) is housed in the Governor's Office of Economic Development and embodies the state's ongoing commitment to the recreation economy, its products and services. The Office of Outdoor Recreation works to promote Utah as the top state for the outdoor products and recreation industries and develops outdoor recreation as part of the state's economy. OOR works diligently to ensure that outdoor recreation in Utah's diverse and beautiful landscape continues to enhance the quality of life for generations to come.

OOR endeavors to capitalize on the growth in the outdoor industry in a way that plays to Utah's natural beauty and unique strengths. An Outdoor Industry Association study notes that for every dollar spent purchasing outdoor equipment, the user will spend four dollars creating an experience with the product. The office strives to bring more outdoor product industry companies to Utah, providing manufacturing, sales and distribution jobs to the state.

On top of all of this, OOR showcases Utah as a world-class outdoor recreation destination, working with both rural and urban communities to build high quality recreation infrastructure.

FY 2015 Highlights:

The Office of Outdoor Recreation held its second annual **Outdoor Recreation Summit** on March 3, 2015 at the Salt Palace Convention Center. The summit provided a forum to actively discuss a number of issues surrounding Utah's outdoor recreation and outdoor industry. The attendees enjoyed hearing from Governor Gary R. Herbert, Jerry Stritzke, CEO of REI, mountaineer Chris Warner, Stacy Bare, 2014 National Geographic Adventurer of the Year, and many other world-class thought leaders and outdoor recreation advocates. Over five hundred people attended the summit which included not only the outdoor industry, but representatives from Utah's counties, various communities, and user groups, as well as state and federal land management agencies.

The Office of Outdoor Recreation formed the **Waypoint Grant** program, a pilot program which makes grant money available with a 50/50 match to communities around the state of Utah. The Waypoint Grant is to be used for the building of outdoor recreation infrastructure and the funding comes from the Industrial Assistance Fund (IAF). HB 129 made possible the additional recreation infrastructure development throughout the state via this program which will be administered by the Governor's Office of Economic Development.

The office became concerned about the financial burden of county Search and Rescue teams incurred after rescuing outdoor recreationists in the backcountry. The office conducted extensive research on best practices in the U.S. and determined the best solution would be to create an additional funding source with the sale of special cards to outdoor enthusiasts. The Utah legislature passed HB 324, which created the Utah Search and Rescue Assistance (USARA) card program. The proceeds from the sale of the USARA card will go to the Search and Rescue Assistance Fund, which has been administered by the Search and Rescue Advisory Board and the Department of Emergency Management. The purchase of the card is voluntary, but it exempts card holders from being billed for the costs of their rescue and provides the needed funds for county search and rescue teams across Utah. The cards will be available on the USARA website at *Rescue.utah.gov*

The Office of Outdoor Recreation worked with Salt Lake County and Salt Lake City to extend the **Outdoor Retailer Show** to 2018 by working together to approve incentives. These incentives allow the shows, which are the state's biggest conventions, to expand as they have outgrown the Calvin L. Rampton Salt Palace Convention Center. The economic impact of the shows is significant. University of Utah's Bureau of Economic and Business Research (BEBR) estimates the average Outdoor Retailer delegate spends \$923 while attending the Summer or Winter Market shows in Salt Lake City. Since 1996, when the Outdoor Retailer Show moved to Salt Lake City, direct delegate spending by attendees has totaled more



The 2015 Summer Outdoor Retailer Show at the Salt Palace.



Lifetime Products outdoor booth at the 2015 Outdoor Demo Day.

than \$468 million and generated approximately \$43.6 million in city, county and state taxes, according to BEBR.

Salt Lake City-based **Black Diamond**, a manufacturer of equipment and clothing for climbing, skiing and mountain sports will be expanding its operations in Utah. Black Diamond will be "re-shoring" by bringing outsourced jobs from China back to the state, making a capital investment of \$7.7 million and adding up to 160 jobs over the next seven years.

Osprey Packs, a leading manufacturer of high performance outdoor, cycling and travel packs opened their new 108,000-square foot distribution warehouse in Ogden. The Colorado-based company said that the new location will be more convenient and efficient with its access to the rail system for distribution.

Armada, a leading privately held North American ski company, moved its new global headquarters to Park City. The new headquarters will house a research and development center, warehousing/distribution, and a showroom. With world class skiing nearby, the company will produce and test its prototypes at the new location. Armada designs, markets and distributes innovative and premium quality skis, poles, technical outerwear, clothing, accessories and related projects. Armada indicated they would be creating 56 new jobs at their Summit County location over the next 8 years.

Vista Outdoor is a new standalone publicly-traded outdoor sports and recreation company with its new corporate headquarters in Davis County. It had

previously operated as a sporting group within ATK and owns more than 30 well-known outdoor brands. Vista Outdoors felt that Utah was a perfect fit to locate its corporate headquarters because of the state's combination of outstanding business environment talented workforce, great quality of life and because it was "an epicenter for individual outdoor recreation."





For additional information about the Utah Outdoor Recreation Office visit www.business.utah.gov or contact Director **Brad Petersen** at bradp@utah.gov or 801-538-8873

63N-10

The Pete Suazo Utah Athletic Commission (PSUAC) was established when the Utah Professional Athletic Commission Act became law in July 2001. The five-member Commission, appointed by the Governor and Legislature, regulates professional boxing and other amateur and professional unarmed combat sports including boxing, kickboxing and mixed martial arts (MMA). Promoters, managers, contestants, seconds, referees and judges are licensed under the Act and subsequent statute revisions and rules. Fees are intended to help mitigate the cost of protecting the health and welfare of contestants and regulating events within the state.

The commission is named after the late Utah State Senator Eliud "Pete" Suazo. Pete Suazo was an advocate for youth and minorities in the state and a boxing enthusiast. More information about Senator Suazo's life can be found in the article "La Voz de los Otros": An Overview of the Life and Career of Eliud "Pete" Suazo, Utah's First Hispanic State Senator, 1951-2001, written by Jorge Iber and published in the Spring 2008 Utah Historical Quarterly.

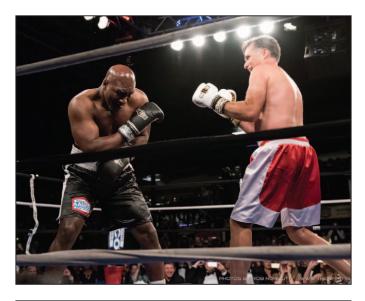
The PSUAC regulates and oversees about 50 unarmed combat events per year. Attendance at these events varies from about 200 spectators to over 2,000 spectators attending large events. The vast majority of unarmed combat events held in Utah are MMA.

There are nearly a dozen Utah resident MMA athletes now successfully competing in the Ultimate Fighting Championship (UFC), Ultimate Fighter and other nationally acclaimed promotions. In May 2015, Utah received national

media coverage for the Charity Vision Fight Night "Evander Holyfield vs. Mitt Romney" black tie fundraiser in Salt Lake City, which raised over \$1 million to restore sight to individuals throughout the world.



Photo by Rob Norbutt TheInfin





Holyfield vs. Romney



For additional information about the Pete Suazo Utah Athletic Commission, visit www.business.utah.gov or contact **Bill Colbert**, Commission Director, at bcolbert@utah.gov or 801-538-8876.

U.C.A. 63N-12-201

The STEM (Science, Technology, Engineering and Math) Action Center prioritizes STEM education, which works to develop Utah's workforce of the future.

The program drives research and implementation of STEM education best practices across Utah by coordinating STEM-related activities, creating and supporting STEM education, facilitating educator access to education tools, and aligning public STEM education with higher-education STEM activities. In order to advance STEM initiatives, the STEM Action Center Board will use legislative funding to oversee several projects that align with K-12 education and support the Utah State Office of Education and higher education partners.

These programs address issues that support outreach, recruitment, retention and student achievement. Additionally, the STEM Action Center will align technology and innovation with industry needs and higher education initiatives to ensure development of the future workforce. This will be a safeguard to the state's economic prosperity by ensuring there is a workforce ready to take on the high-quality and high-paying STEM related careers.

The following projects are part of the STEM Action Center's portfolio, in partnership with the Utah State Office of Education, the Utah System of Higher Education and industry:

- Providing innovative approaches to professional development for K-12 educators
- Creating an elementary STEM endorsement
- Improving Career and Technical Education programming
- Deploying digital learning math tools in K-12 classrooms
- Supporting industry-recognized STEM certification for high school students
- Implementing a STEM School Designation Certification for STEM schools
- Helping educators and students engage with STEM subjects through handson activities

K-12 Math Initiative

The Utah State Legislature, through UCA 63M-1-3205 has provided \$13.5 Million for the STEM Action Center to purchase supplemental math software for Utah classrooms. The grant is for use in kindergarten through twelfth grade. Public charter schools and school districts had the opportunity to apply for use of the math software in the summer of 2014 and are involved in a 2-year project. Grant awardees will be able to use the math technology from the approved list of ten product providers as a supplement or intervention to compliment a school's current math curriculum. The grant program evaluation will be conducted by Utah State University, Dr. Sarah Brasiel (Instructional Technology and Learning Sciences Department) and the evaluation will be primarily looking at student mathematics achievement on the end of year SAGE state assessment.

Middle School Applied Science Technology

The applied science technology program targets middle school applied science, specifically 7th and 8th grade Career and Technical Education (CTE) courses. Four product providers were selected to provide curriculum materials and hands on activities related to engineering, applied science, and information technology. Contracts were finalized in October and Professional Development occurred in November and December of 2014. Districts and schools are in the planning stages for implementation starting spring 2015. Currently 45,954 licenses have been distributed.



STEM Utah Corporate Soccer Tournament, September 22, 2014.

STEM Professional Learning

The STEM Action Center, working in partnership with the Utah State Office of Education, has implemented the STEM Professional Learning Project. A videobased, online platform is being used to bring high quality instruction and online professional learning communities to Utah educators. A unique feature of this professional learning opportunity lies in the fact that the program includes videos of exemplary UTAH teachers that are using best practices in their STEM instruction. The content and focus of the videos is aligned to the Utah Core in STEM to ensure sustainability. Teacher training for the use of the products is underway and reaching nearly 18,000 teachers in Utah. Implementation will begin in spring 2015 and continue through the next few years.

Elementary STEM Endorsement

There is \$1.5 million in funding allocated to support teachers to participate in a newly developed STEM endorsement program, through the Utah State Office of Education. Awards have been made to Institutes of Higher Education (IHEs) and districts across the state who responded to a request for proposals to develop STEM endorsement programs at their institutions to be offered to teachers. Each award was \$100,000 per year for 2 years to serve 332 teachers in cohort 1. The Center will assess long term outcomes of participation in the endorsement program on the performance of the teacher's students on the SAGE state assessment beginning with data from the 2015-16 school year.

STEM Schools Designation

The Utah STEM Schools Designation Program was developed to define the criteria and elements necessary for a school to create a comprehensive STEM learning environment for their students. The STEM schools designation program will allow schools to engage in discussions with faculty and community partners around STEM education as a lens for strong instruction for students to prepare them for college and career readiness. The designation also serves as an indicator for members of the public who are looking for STEM school experiences in Utah K-12 education.

High School STEM Certification

It is becoming critical for students to gain early opportunities to education in key STEM occupations. Students need access to education that helps them to gain early employment and companies are in desperate need for STEM talent. The High School STEM Certification Program provides resources to schools and districts to create new or expand capacity on existing STEM certification pathways that address high demand STEM jobs in their communities. These certifications can include resources such as much-needed equipment or supplies, support for the creation of new curriculum materials and activities that support hands-on,

engaged instruction, support for internships and professional development for educators to enhance instruction in these new or existing certification pathways.

STEM Fairs, Camps and Competitions

The STEM Action Center helped to increase student participation in fairs, camps and competitions that support STEM education and economic growth in Utah.

Participation in these activities has been a vital component in motivating and assisting students into STEM career pathways. Our office awarded \$391,000 in post-performance grants to over 2,400 K-12 Utah students who detailed their participation in any Utah STEM events.

STEM Classroom Grant

The PreK-12 Classroom Grant was created to support educator creativity while teaching the subjects of science, technology, engineering and mathematics (STEM). Awards are granted to innovative and creative projects that improve student understanding and experience. In 2015, the STEM Action Center awarded \$148,000 to Utah classrooms that will impact more than 17,000 students.

Industry Engagement

A critical component of the STEM Action Center's strategic plan is to increase industry engagement. The Center has promoted industry involvement within STEM programs and has been actively involved in the STEM media and marketing campaign. The campaign is a partnership with Comcast and numerous private companies to help "change the hearts and minds" of the community.



More than 13,500 7th and 8th graders attended the first annual STEM FEST at Utah Valley University's UCCU Center.

Since the launch of the STEM Utah media campaign in January 2014 this group has contributed a total of \$2,613,885 in cash, products and services and have pledged a likewise total of \$500,000 through 2015.

The STEM Action Center is currently working with industry to build a website and phone application called STEM Match. The application gives teachers and industry the ability to easily connect to each other. Teachers will be able to access industry to help them with STEM-related projects (i.e. helping to teach a difficult STEM subject in the classroom, garnering industry participating in STEM events, fairs and competitions, etc.).

Marketing STEM Across the State

The STEM Action Center has worked in numerous ways to grow STEM across the state including building a robust website, participating and sponsoring numerous STEM-related events, targeting STEM audiences through email marketing and strategic social media engagement.

The STEM Action Center website is the state's STEM hub. Events, news and STEM opportunities shared with the STEM Action Center by educators and industry are consistently shared on the website. Information on grant opportunities and engaging STEM videos are also available on the website.

The STEM Action Center has participated in numerous events across the state and has sponsored close to a dozen. Events directly related to the STEM Action Center include:

- STEM Utah Corporate Soccer Tournament: Industry participated in a soccer tournament on September 22 in a joint effort to support marketing the study of science, technology, engineering and math (STEM) to Utah's school population.
- STEM Statewide School Assembly Broadcast: The Utah STEM Coalition hosted a school assembly designed to inspire students on the value of STEM education. The event was broadcasted statewide. Three hundred attended the event at Olympus High School and several thousand students were able to watch the broadcast from their classrooms on October 21.
- **Utah STEM Fest:** The Center partnered with Utah's STEM industry to put on the first statewide STEM Fest from March 25-27 at Utah Valley University's UCCU Center. More than 13,500 7th and 8th graders throughout the state attended. The event was opened to the public on Friday evening with approximately 4,000 additional attendees
- STEM Innovation Awards: With more than 400 industry leaders and government officials in attendance, the STEM Action Center held their first STEM Innovation Awards in partnership with Utah Technology Council at their annual Utah Innovation Awards luncheon on Thursday, April 30, 2015.

 STEM Best Practices Conference: The Utah STEM Action Center held a STEM Best Practices Conference from June 22-23 at Thanksgiving Point's Garden Center with more than 200 educators and industry members in attendance.

The STEM Action Center Board for 2014 was comprised of:

- · Jeffery R. Nelson, President and CEO, Nelson Laboratories, Chairman
- Val Hale, Executive Director, Governor's Office of Economic Development, Vice Chair
- Robert Brems, President, Utah College of Applied Technology
- Blair Carruth, Assistant Commissioner for Academic Affairs, Utah System of Higher Education
- · Norm LeClair, Chief, Workforce Development Branch, Hill Air Force Base
- · Gene Levinzon, Managing Director, Goldman Sachs
- · Stan Lockhart, Government Affairs Manager, IM Flash Technologies
- Brad Smith, Superintendent, State Board of Education
- · Richard Nelson, President and CEO, Utah Technology Council
- · Tami Pyfer, Director of Education, Governor's Office
- Bert VanderHeiden, Vice President of Aerospace Structures, ATK
- Reza Jalili, Senior Vice President and General Manager, Digital Marketing, Adobe
- Mark Huntsman, Senior Vice President, Sunrise Engineering, Inc. and Utah State Board of Education member



STEM Action Center Executive Director Tami Goetz (left) stands with first annual STEM Innovation Awards recipients.



For additional information about the STEM Action Center visit STEM.utah.gov or contact **Sue Redington**, Program Director at sredington@utah.gov or 801-538-8697





U.C.A 63N-1-501

The Governor's Economic Council (GEC) is a public-private partnership that works at coordinating the economic development activities that take place every day throughout the state. Council membership is based on each appointee's leadership at economic development organizations throughout Utah. GEC members focus on forging and maintaining unprecedented partnerships between business and government to coordinate public and private efforts and further develop Utah's growing economy.

An efficient transportation system is the backbone of a strong economy and a main focus for GEC. Utah's Unified Transportation Plan works to meet the transportation challenges of a growing state for the next 30 years. This plan encompasses the maintenance and expansion of roadways, public transportation, bicycle and pedestrian networks and freight intermodal connections. Currently, more transportation research is being done and a budget is being developed. The plan will be implemented as soon as the budget is approved and funding is acquired.

Council Members

Q. Val Hale, Chair Executive Director, GOED

Mel Lavitt, Needham & Co. Board Chair, GOED Business and Economic Development Board

Greg Bell, Utah Hospital Association Board Chair, USTAR Governing Authority

Steve Styler, Co-Chair, Governor's Rural Partnership Board

D. Scott Peterson, Board Chair, Utah Capital Investment Corporation for the Utah Fund of Funds

Scott Anderson, Zions Bank Board Chair, World Trade Center Utah

Eric Isom, Century Link Board Chair, EDCUtah

At Large

Randy Shumway
President, Cicero Group

Pat RichardsBoard Chair, Utah Symphony

Rob Behunin

VP of Commercialization & Regional Development Utah State University

Natalie Gochnour

Associate Dean, David S. Eccles School of Business

Overview

The Economic Development Corporation of Utah (EDCUtah) is an investor-based public-private partnership that works with government and pri-



vate industry to bring quality job growth and increased capital investment to Utah. EDCUtah assists in-state companies with expansion and recruits out-of-state companies to relocate to Utah. EDCUtah accomplishes its mission by providing companies with comprehensive economic data as well as access to key public and private contacts. EDCUtah serves as the point-of-contact for companies considering a move to Utah.

EDCUtah partners with GOED to handle the state's business recruitment efforts. This strong partnership has proven to be very successful in recruiting businesses to Utah and links state government with local government and the private sector in a seamless manner. Businesses that visit Utah report that they are impressed with the level of collaboration they experience as they work with the state and local economic development organizations. These efforts help GOED meet their goal of improving and promoting the economic health of both urban and rural communities.

Jobs Created and Retained

During FY2015, 39 companies announced decisions to relocate or expand in Utah, which will add 8,402 new jobs, retain another 5,732 jobs and create capital investments totaling \$851.4 million when completed. Here's a breakdown:

Jobs to be Created	8,402
Jobs Retained	5,732
Capital Investment	\$851.4 billion
Square-footage	3.5 million
Headquarters Relocations	13

Business Recruitment

Over the past year, EDCUtah continued to ramp up its global business development efforts. As part of our efforts, we engaged in outreach to industry and site selectors in 15 markets across the country. We researched nearly 800 companies and made outreach attempts to more than 400 of them. Our team succeeded in converting 30 of these companies into viable project leads that we continue to work today.



EDC Utah and GOED reps attend the Proofpoint grand opening.

EDCUtah also conducted business development recruiting trips, meeting with company executives and site selectors in Northern and Southern California, Washington and New York. GOED leaders joined EDCUtah in meeting with companies considering a potential relocation to Utah. In these meetings, the team developed lasting relationships with senior managers that will lead to future projects. Over the next 12-18 months, EDCUtah will continue to work closely with these companies as they contemplate their expansion plans. Other meetings laid the ground work for long-term relationships that may take years to pay off. One of the many benefits of having a low unemployment rate in Utah is that it allows us to be more selective in our recruiting efforts. We want to fill 100 percent of our economic development capacity, but with the right 100 percent. These targeted recruiting trips are just one way that GOED and EDCUtah are partnering to create proactive, unique economic development opportunities.

Fiscal Year 2015 Wins

- Consumer United
- CSM Bakery Products
- Wayfair
- Engineered Wall Systems
- Traeger Pellet Grills LLC
- Goldman Sachs & Co.
- Overstock.com
- · Oemeta, Inc
- MarketStar
- Viracon
- MyTime
- Maxam Inc.
- Vista Outdoor Inc.
- JSI Store Fixtures Incorporated
- Malouf Fine Linens
- Advice Media
- AAA
- Armada
- Allegiance

- Young Living Essential Oils
- 3DSim
- Universal Forest Products
- inQpharm
- JBS USA Holdings, Inc.
- Black Diamond
- Alorica
- Boxed Water is Better
- CHG Healthcare
- Foldax
- Prosper
- US Radiopharmaceuticals
- Connolly
- Frontier Communications
- EMC Corporation
- Giftry
- Bed Bath & Bevond
- Procter & Gamble
- Health Catalyst
- Prime Inc.

Industry Trade Shows and Events

EDCUtah also partners with GOED and other strategic Utah businesses to exhibit at trade shows and conferences in the U.S. and abroad. Having a strong Utah presence at industry trade shows supports GOED's objective to attract new investors and companies while supporting the expansion of existing Utah businesses. Coordinating a Utah pavilion at trade shows like JEC Europe, a composite materials show in Paris each March, bolsters the state's strong reputation in the advanced composites industry, and provides Utah businesses with an opportunity to develop relationships with potential customers.

In addition, EDCUtah executives attend conferences for professional site selection consultants. Attending conferences like the Site Selector Guild, CoreNet and the Industrial Asset Management Council, allows EDCUtah leaders to develop lasting relationships with influential consultants, keeping Utah in the forefront of their site selection process.

Summary

EDCUtah's strong partnership with GOED is one of the reasons Utah has enjoyed such strong economic development success over the past year. The close day-to-day working relationship between the two organizations is more than symbolic. EDCUtah and GOED are fully integrated into each other's processes, which translates into a seamless customer experience. Furthermore, Governor Herbert's active role in economic development is certainly a key part of Utah's economic development success. When a company visits Utah, they find everybody is working in the same direction, from Governor Herbert to the teams at GOED and EDCUtah to our partners in education, local government and the business community.





EDC Utah and GOED reps attend the Scatec groundbreaking.



For additional information about the Economic Development Corporation of Utah visit edcutah.org or contact

Jeff Edwards, President & CEO, at jedwards@edcutah.org or 801-328-8824

The Manufacturing Extension Partnership of Utah (MEP) provides companies with services and access to public and private resources that enhance profitability and growth, improve productivity and develop companies into sustainable enterprises. The MEP focuses on five critical areas:

- · Continuous Improvement
- Sustainability (green)
- Technology Acceleration
- · Workforce Development
- Supplier Development



MEP's mission is to help small and mid-sized manufacturers improve performance, growth and profitability. With access to a wealth of resources MEP is able to deliver results by becoming a strategic advisor within their businesses.

MEP works with manufacturers to identify and implement Best Practices that lead to increased profitability through training, certification and advising. MEP uses a Discovery Assessment that helps manufacturers identify the important issues that are facing their operation. This allows them to develop a program that is specific to the clients' needs and allows them to determine how they want to proceed.

MEP centers are located throughout the U.S. and are affiliates of the National Institute of Standards, an agency of the U.S. Department of Commerce. Chartered to assist small and medium-sized manufacturers, those employing fewer than 500 workers, the MEP potential service base includes 99 percent of the 3,800 manufacturers in Utah.

The most recent Implan® study prepared by the Department of Applied Economics at Utah State University, based on data collected from MEP Utah clients by the U.S. Census Bureau, verified that in the state of Utah, the MEP Program provided services to 69 manufacturing companies resulting in quantifiable impact, which:

- Created or retained 3,661 manufacturing jobs
- Produced \$188.3 million in additional employee wages
- Generated \$18.7 million in additional state tax revenue

Manufacturing Extension Partnership

The nature of manufacturing in Utah is diverse and entrepreneurial, and most companies fall under the classification of "small business"—employing fewer than 500 employees. Yet these small companies have a large impact on the state's economy. Manufacturing provides significant employment with an industry payroll of more than \$6.1 billion—the largest industry payroll in the state—and is one of only three industry sectors that employs more than 100,000 Utahns.

MEP's greatest impact is at the enterprise level, where it can work with company owners, managers and workers to assess needs and prepare a plan to meet company-specific issues. From the front office to the shipping dock, MEP centers across the country are helping U.S. manufacturers grow and compete globally by applying proven principles to both the bottom line as well as the top line. This makes MEP in Utah more relevant than ever, as Utah manufacturers need to not only cut costs and improve performance, but to define their markets—including new export markets—and produce products that differentiate them to their consumers. MEP is strategically positioned to work with GOED in the state's economic development initiatives, with emphasis on technology and innovation, sustainability and continuous improvement.

GOED and MEP as partners have not lost sight of the overall importance of manufacturing to the state. Some of these advantages include: large employee base, livable wages, tax contributions, creation of secondary jobs and major role in producing most of Utah's exported goods. MEP will continue to be a resource to small and medium-sized manufacturers throughout the state and help the entrepreneurial spirit of Utah companies succeed in an ever-changing economy. Whether in market upturns or downturns, manufacturers face the challenge of differentiating themselves and determining how to bring what is different to the market in a more efficient, cost-effective way.



For additional information about the Manufacturing Extension Partnership visit business.utah.gov or contact Chad Parker, Executive Director-MEP Utah, at cparker@mep.org or 801-863-8637

Overview

U.C.A 63M-4

The Governor's Office of Energy Development (OED) is responsible for implementing the state energy policy (63M-4-301) and the Governor's energy priorities. OED works to advance the development of the state's conventional and alternative energy and mineral



resources, and promotes energy education and outreach. OED does so by convening diverse stakeholders to coordinate shared development and conservation goals, engaging in active energy planning, promoting and implementing policy measures and administering post-performance tax credits and other development incentives.

OED's Mission is to advance Utah's diverse energy and minerals sector through planning, policy, and direct engagement with the private sector; and thereby to foster economic growth through energy development and conservation activities and through the provision of affordable, reliable energy.

OED is led by Dr. Laura Nelson, and the office works closely with Cody Stewart, Energy Advisor to Governor Gary R. Herbert.

The Governor's Utah Energy Development Summit

OED annually hosts the Governor's Utah Energy Development Summit, which grew to become the largest event of its kind in the west in just three years. The 2015

Summit drew more than 1,100 energy stakeholders and 413 organizations participated in the event, featuring 12 breakout sessions and more than 63 energy experts from around the world. Each year the Summit provides networking and messaging opportunities for business, educational opportunities for non-profits and the public, and a productive policy dialogue for state legislators and others. Overall, the Summit is instrumental in identifying trends in energy



A group of stakeholders including OED and the Economic Development Corporation of Utah visited the Red Hills Renewable Energy Park in Iron County. The 80 megawatt project, developed by SCATEC Solar, will be one of the first utility scale solar projects to be constructed in the state.

development, informing stakeholders of the state's energy objectives and supporting the advancement of energy opportunities in Utah.

State Energy Program

The State Energy Program (SEP) has been with the state for decades, and is OED's primary resource in the areas of renewable energy and energy efficiency programs, education and outreach. Through the SEP, OED provides trainings and seminars, offers tax credits to homeowners and business to support distributed



The Uinta Basin Applied Technology College is committed to educating the next generation of oil and gas sector professionals, and offers a variety of hands on learning opportunities at its Vernal location.

generation, and helps partners secure grant funding to support related activities. Through the SEP program, OED is able to reach across the state, including Utah's rural communities, to improve energy access, encourage economic opportunities and enhance the overall quality of life for Utah's citizens.

Incentive Programs

The Renewable Energy Systems Tax Credit includes both an investment tax credit for distributed generation projects and a production tax credit for utility scale projects. The investment credit is a one time, non-refundable tax credit based on a percentage of the system's total eligible cost, and the production credit is a refundable credit based on the actual kilowatt hour generation for each of the

OED staff visits an oil sands project being developed in Uinta County by Canadian firm US Oil Sands. The project, which will commence in the fall of 2015, will be the first oil sands project to be developed in the United States.

project's first four years.

The **Alternative Er**

The Alternative Energy Development Tax Credit is an incentive designed to advance the development of large-scale alternative energy resources including solar, wind, and geothermal, as well as oil shale and oil sands. The post-performance incentives are tied to the generation of new state revenue by projects meeting production thresholds, calculated in terms of barrels per day or nameplate capacity depending on the resource type.

The **High Cost Infrastructure Tax Credit** is an incentive designed to advance rural economic development, particularly agriculture, mining and industrial activity, through the provision of post-performance tax credits. Credits may be authorized for new or expanded projects for which the cost of infrastructure – roads, transmission lines, natural gas lines, rail, etc. – exceeds 10% of the total capital expenditure associated with the project. Credits may also be authorized in other limited circumstances for exist-



In 2015 OED partnered with the Utah Clean Air Partnership and the Utah Department of Environmental Quality to fund multiple publicly available electric vehicle charging stations at Utah Valley University's Orem campus.

ing projects making major qualifying investments in infrastructure.

The incentives programs are an important mechanism for directing global capital to investments in the development of Utah's vast energy resources.

U-Save Energy Fund

The U-Save Energy Fund Program finances energy-related cost-reduction retrofits for publicly owned buildings including state, tribal and municipal governments, as well as school districts, charter schools and higher educational institutions. U-Save provides low-interest loans to assist those entities with the financing of various energy efficiency or distributed generation projects, providing a direct investment in the diversification of local energy portfolios.

Utah Energy Infrastructure Authority

The Utah Energy Infrastructure Authority was created in the 2012 General Session with the aim of helping facilitate energy delivery projects that help to advance responsible energy development in the state. To that end, the Authority Board may authorize tax-free bonds to support the development of any transmission line or pipeline that meets broad criteria related to responsible energy development and rural economic development.



For more information about the Govenor's Office of Energy Development, please contact its Executive Director, **Dr. Laura Nelson**, at lnelson@utah.gov or 801-538-8726

The Utah Small Business Development Center Network (SBDC) is the largest and most accessible



statewide source of assistance for small businesses in every stage of development. The Network has 15 locations across Utah, including 10 regional centers and five service locations staffed by 32 team members. The Network is a partnership between the state's colleges and universities, the U.S. Small Business Administration and the Governor's Office of Economic Development.

The Utah SBDC Network provides one-on-one confidential evaluation and guidance by knowledgeable advisors with real-life business experience. Our centers provide valuable workshops, conferences and training programs that deliver important information to assist in cultivating necessary business skillsets.

The economic impact from the SBDC's efforts (see below) is measured in client revenue growth, client capital infusion, and state and local taxes generated.

The Network is fully accredited by the Association of Small Business Development Centers (ASBDC), a network of 63 SBDC networks across the country that provide standards for certification and program delivery.

The regional offices are located at Utah State University—College of Eastern Utah (Price, Moab and Blanding), Davis ATC, Dixie State University, Salt Lake Community College, Snow College (Ephraim and Richfield), Southern Utah University, Utah State University (Logan, Brigham City, Tooele, Vernal), Utah Valley University and Weber State University. For more information see www.utahsbdc.org

Mark Balboni, LLC

Mark Balboni, founder of Mark Balboni, LLC, had dreamt of starting his own business for many years. Realizing he needed the experience and industry contacts that would be instrumental in the successful launch and growth of his business, he joined a well-known and respected consulting firm where he remained for 14 years. Not only did this provide the opportunities to perform the technical work he specialized in, but he also managed projects, prepared and priced contracts, and participated in the



sales process. Mr. Balboni stated, "All of these things were key in becoming well-rounded enough to start my own business."

In 2014, Mr. Balboni determined the time was right and launched his own consulting firm that provides compliance consulting services on FDA's Good Manufacturing Practice regulations and quality assurance principles to the pharmaceutical, biologics and medical device industries.

As with most new business owners, Mr. Balboni recognized there were areas where he needed guidance. He was introduced to the Small Business Development Center (SBDC) at Weber State University to answer his questions and help get his business off the ground. As a first-time business owner, Mr. Balboni worked with the SBDC on registering his business, as well as developing his business plan and strategies. Of his experiences working with the SBDC, Mr. Balboni said, "It has been invaluable to work with an SBDC consultant. He has become a trusted advisor."

In response to the question concerning the most important aspects of starting a successful business, Mr. Balboni said, "Make sure there is an actual demand for your product or service, and be prepared not to immediately start making money. If the money comes quickly, you are lucky." He also said, "Don't give up if there is a slow period. Continue to do proactive things to increase your sales, and make sure you have enough money to start a business."

In summary, Mr. Balboni stated, "I recognized years ago that this was something I wanted to do, but had no idea where to start." After partnering with the SBDC, Mr. Balboni is well on his way as a successful business owner.

WOMEN-OWNED BUSINESSES

The Utah SBDC has always supported efforts across the state to expand women owned business outreach and continues to support close relations with other service providers focused on women's business support. In addition to routinely serving women clients, the Utah SBDC regional service centers also support and refer clients to the Utah Women's Business Center.

The network served 1262 women clients during SFY (State Fiscal Year) 2015, representing around 37.7 percent of total clients.



Ooh La La and Friends, Vernal, UT

VETERANS

The network served 284 veterans in SFY 2015. Of the 284 clients served, 51 percent are in business. These client businesses employed 683 full time employees and 542 part time employees. 89 percent of the businesses are male owned and 11 percent female-owned. These veteran client businesses generate \$42 million in annual sales.

The Utah SBDC participates in veteran events around the state.



Lock N Load Java, Salt Lake City, UT

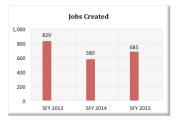
MANUFACTURING

The network served 339 manufacturing clients during SFY 2015. This represents around 9 percent of the total SBDC clients statewide.

The SBDCs participate in the Utah MEP Roundtable Meetings. These meetings are held at various locations statewide and attended by local manufacturers. They provide an opportunity for discussion of key issues that currently affect their manufacturing operations.











For additional information about the Small Business Development Center Network visit utahsbdc.org or contact

Sherm Wilkinson, State Director, at sherm.wilkinson@slcc.edu or 801-957-5384.

U.C.A 63N-6-301



Utah Capital is an investment fund created to help Utah entrepreneurs access diversified sources of capital. The fund is aligned with GOED's targeted Utah growth industries of IT and software development, life sciences, energy and natural resources, financial services and aerospace. Utah Capital plays an active role in guiding Utah-based companies—from helping early-stage Utah companies craft strategy to assisting more established businesses in evaluating expansion plans and financing options.

In conjunction with GOED's EDTIF, the legislature created Utah Capital (Utah Fund of Funds) to help companies secure investment they need to start, grow and contribute to the state's economy. Utah Capital and EDTIF may have supplied post-performance incentives or other funds to some of the same companies, provided that each company made separate applications and met the separate criteria.

Prepared in accordance with the requirements of 63N-6 of the Utah Venture Capital Enhancement Act.

Portfolio Performance as of 12/31/14

- 2.4% net internal rate of return including financing and administrative costs since fund inception
- 16.8% net internal rate of return including financing and administrative costs for the reporting period
- \$63.7 million investment distributions since fund inception
- \$113.1 million net asset value of Utah Capital portfolio funds
- No new investment commitments will be made under the current financing structure



Utah Capital's Bret Jepsen moderates a panel at the 2015 Utah Venture Capital conference.

Utah Economic Development

- 77 Utah companies received investment capital from Utah Capital portfolio funds since fund inception
- 5,073 new Utah jobs added by Utah companies since fund inception
- \$879 million invested in Utah companies by Utah Capital portfolio funds since fund inception
- \$17 million invested directly by Utah Capital in Utah companies
- 29 consulting sessions during reporting period
- 74 events promoting Utah's entrepreneurs and companies
- 17 community events supported during reporting period



For additional information about Utah Capital visit www.utahcap.com or contact **Bret Jepsen**, Managing Director, at info@utahcap.com.

Overview

U.C.A. 63M-2

The Utah Science Technology and Research Agency (USTAR) catalyzes research, development and commercialization activities to expand Utah's technology economy. USTAR supports the Governor's Vision for the Utah economy to lead the nation as the best performing economy and to be recognized as a premier global destination. USTAR seeks to create a technology ecosystem that enables ideas to seed, grow and thrive.

USTAR has enabled the hiring of commercially minded researchers, the building of state-of-the-art core facilities and the development of entrepreneur outreach centers partnered with regional universities. USTAR provides resources for tech businesses and entrepreneurs throughout the state via outreach efforts.

RESEARCHERS

USTAR funded researchers have proven adept at capturing millions of dollars in federal and private research funding and building world-class research teams including undergraduate, graduate and post-doctoral students. To form new ventures based on their respective technologies, researchers work with their University commercialization offices to transfer these technologies to industry or as the foundation of new companies.



Work in the lab of Rajesh Menon at the University of Utah lies at the intersection of optics and nanotechnology, with special foci on extending the spatial resolution of optics to the nanoscale, and applications of optics in energy.

CORE FACILITIES

The U of U's James L Sorenson Molecular Biotechnology Building is the centerpiece of a visionary plan to accelerate research, development and commercialization at the interface of medicine, nanotechnology, engineering, pharmacology and digital media. It includes a state-of-the-art nanofabrication facility with cleanroom space and a microscopy and materials characterization laboratory. These facilities are available to university researchers and can also be used on a fee for service basis by commercial partners.

USU's BioInnovations Center houses highly advanced life-sciences laboratories and provides lab space in support of synthetic bio-manufacturing, advanced human nutrition, veterinary diagnostics and infectious disease and other innovation areas. The state-of-the-art facility also houses a Bio Safety Level 3+ lab. USU has also added a biomanufacuting facility to enable large scale production of synthetic biology products (fermentation facilities). Both are available for industry contract work and collaboration.

TECHNOLOGY ENTREPRENEURSHIP SERVICES

USTAR regional outreach offices support technology commercialization activities across the state. The offices are strategically located around the State to provide support to tech entrepreneurs and USTAR researchers with innovative technology ideas to assist in establishing spinout companies.



In the lab of Massood Tabib-Azar, USTAR professor of electrical and computer engineering at the University of Utah. Tabib-Azar's team is extending the limits of electronic devices is by developing plasma-based sensors, switches and amplifiers.

USTAR TECHNOLOGY ACCELERATORS

assist entrepreneurs in accelerating the development of startup companies by providing resources and services. These accelerators emphasize rapid growth while providing support to avoid obstacles that many startup companies encounter.

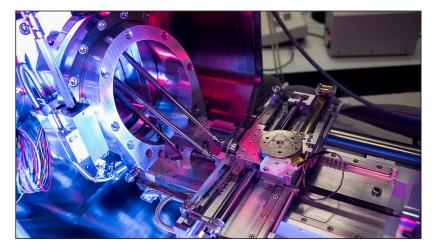
USTAR TECHNOLOGY INCUBATORS focus on speeding up the growth and success of startup and early stage companies by providing space and core equipment to support tech startups. Incubation time varies for each company.

SBIR-STTR ASSISTANCE CENTER assists entrepreneurs and startup companies in preparing and submitting SBIR-STTR applications. The federal SBIR and STTR programs offer more than \$2.5 billion dollars in federal funding annually to support the development of technology by small businesses across the nation. USTAR's SBIR-STTR Assistance Center helps technology oriented businesses with new



The USTAR James L. Sorenson Molecular Biotechnology Building is a 208,000 square-foot multidisciplinary facility that features a state-of-the-art Nanofabrication (pictured) and Microscopy suite.

discoveries or innovative concepts to compete for the funding they need to continue their path towards commercialization.



The USTAR James L. Sorenson Molecular Biotechnology Building is a 208,000 square-foot multidisciplinary facility that features a state-of-the-art Nanofabrication and Microscopy suite (pictured).



A researcher in Shelley Minteer's lab working in the USTAR Alternative Energy Cluster at the University of Utah. Minteer studies bio-inspired energy conversion as an alternative energy source.

INDUSTRY SUPPORT includes working with established companies and corporations to connect them with applied research and new innovations, or to connect startups with valuable resources to facilitate collaborative partnerships. Industry support also helps to identify gaps in needed areas such as education and workforce development.

MENTORING/BUSINESS SERVICES provided by industry experts offer help and resources to companies for refining plans and strategies. One-on-one mentoring can help assist with setting goals for success while developing strategic plans. USTAR regional offices and a network of experts combine knowledge, guidance and encouragement to help bring business possibilities to life.

USTAR provides **PROTOTYPING SERVICES** to early stage companies looking to validate their business model by providing a functionally limited proof of concept device. Prototyping support includes 3D printers, engineering assistance and machine shop time.

USTAR also works closely with other state agencies and partners to provide OTHER SERVICES to augment their mission where possible, thus allowing USTAR to fulfill its mission of building Utah's technology economy and contributing to the economic development of the State.

For additional information about available services at USTAR outreach centers across the state, please contact the directors of each center. Contact information can be found on page 155.



For additional information about the Utah Science Technology and Research Initiative visit www.ustar.org or contact Ivy Estabrooke, Ph.D., Executive Director at iestabrooke@utah.gov or 801-538-8622

The Utah Sports Commission helps to enhance Utah's economy, image and quality of life through the attraction, promotion and development of national and international sports, and is a catalyst for Utah in its Olympic legacy efforts.



Summary

Fifteen years after the creation of the Utah Sports Commission (USC), Utah continues to distinguish itself as a leader in the world of sports marketing, event attraction, Olympic legacy and sport development.

Utah's calendar has become increasingly full of sporting events. The Utah Sports Commission's efforts have not only branded Utah as an international winter sports hub, furthering the state's strong Olympic legacy, but have positioned Utah globally as a year-round sports destination.

Central to the success of the Utah Sports Commission continues to be the concept of *TEAM UTAH*: a partnership of venues, local sports chapters, communities, volunteers, public entities and private organizations crucial to achieving success in the sports marketplace. These vital partnerships within the state have been instrumental in driving image building and economic impact to the state of Utah.



Web.com Tour 2014 Utah Championship Winner celebrated in Times Square.

Impact

Since the Utah Sports Commission's creation in 2000, it has been a partner in over 600 events that have generated an estimated \$1.4 -\$1.6 billion in economic impact to Utah. Estimated tax revenue to the state from sport-related expenditures has been calculated at approximately \$95 million over the last 12 years. Many of these sporting events are broadcast on national or international television and bring additional impact to the state through media exposure and ad assets. Utah's sporting events have generated an estimated \$356 million in media value through more than 5,100 hours of television coverage.

2014-2015 Highlights

- Partnered with 47 sporting events across the state generating approximately \$106 million in direct economic impact to Utah
- Partnered with 19 nationally or internationally televised events that provided Utah with approximately \$28 million in media value
- Continued to generate a favorable return on investment from actual tax revenue collected compared to state dollars used for sporting events. The aggregate ROI from events exceeds 4:1.



4th Annual State of Sport Awards Special Guest Jay Leno.

- Negotiated the placement of 970 thirty-second television ad units aired during the broadcasts of Utah Sports Commission partnered events valued at \$1.5 million if purchased
- Continued to build upon Utah's Olympic legacy by partnering with twenty-two Olympic related sporting events
- Worked with the Utah Legislature to pass a concurrent resolution S.C.R.9 recognizing the importance of Utah's Sport and Olympic legacy
- Continued to host the Governor's State of Sport Awards event, expanding it to over 1,000 attendees. The event featured special guest Jay Leno and honored Olympic Gold Medalist and Utah Ski Ambassador Stein Eriksen with a Lifetime Achievement Award
- Through promotional efforts with our partners, generated 118,943 votes from fans from all 50 states and 87 countries on the State of Sport Awards website created for the event
- Host organization of the Web.com Tour Utah Championship event bringing an estimated \$4 million in economic impact and 14 hours of Golf Channel coverage



Freestyle World Cup at Deer Valley.

- Hosted "Pink on the Links" initiative in conjunction with the Web.com Tour Utah Championship, raising \$45,000 for the Huntsman Cancer Foundation
- Secured Red Bull Rampage for 2015
- Partnered with Real Salt Lake to bring two CONCACAF Olympic Qualifying Finals to Utah that will be held October 2015



Red Bull Rampage in breathtaking Virgin, Utah.



US Fencing January North American Cup.



For additional information about the Utah Sports Commission visit utahsportscommission.com or contact **Jeff Robbins**, President and CEO, at jlrobbins@utah.gov or 801-328-2372

The mission of World Trade Center Utah is to help Utah companies think, act and succeed globally.



WTC Utah accomplishes this mission through three key objectives:

- Motivate and educate Utah businesses to expand their global presence through training seminars, regional forums and newsletters focused on international business development, trade issues and export opportunities.
- Build capacity of Utah businesses for international trade through B2B consultations to identify expansion goals, assess current capabilities, determine overseas opportunities and connect companies with market experts and potential partners.
- **Expand global network of Utah businesses** through trade missions and networking opportunities with foreign trade officials.

In FY 2014, WTC Utah supported trade missions to Turkey, the United Arab Emirates, Brazil and the European Union. WTC Utah also held monthly educational seminars and hosted more than 20 foreign dignitaries such as the ambassadors from Russia and Thailand.

Particularly noteworthy in 2014 was the inaugural Utah Global Forum. Attended by 450 people, this premier International business conference was a joint effort between WTC Utah, the Governor's Office of Economic Development and the Salt Lake Chamber of Commerce. The Utah Global Forum is designed to provide a place for business and community leaders to network and learn about international business opportunities.



Derek B. Miller, Val Hale and Lane Beattie address attendees at the 2014 Utah Global Forum.



World Trade Center Utah board meeting.

In an effort to bring its resources to all areas of the state, WTC Utah kicked off its rural outreach efforts in 2014. In FY2014, regional forums were held in Vernal, St. George, Logan and Richfield. More than 380 people attended the forums. With less than 5 percent of total Utah exports coming from rural small-medium sized

Utah's International Footprint

Utah exports exceeded \$12.3 billion in 2014.

- 85 percent of Utah exporters are small to medium sized businesses (less than 500 employees)
- 61,000 jobs in Utah are directly tied to exporting and more than 370,000 jobs in the state are related to international trade
- Utah's top 2014 export destinations included Hong Kong, Canada, United Kingdom, China and Mexico.

businesses, rural Utah is well positioned to be a source of growth for the economy in the coming years as companies look to go global.

WTC Utah's strategic partners include the Governor's Office of Economic Development, Salt Lake Chamber of Commerce, U.S. Commercial Service, Economic Development Corporation of Utah, Utah Technology Council, Utah Manufacturers Association, USTAR and the state's Institutions of Higher Education. Working with these partners, WTC Utah is able to leverage the state's unique cultural, educational, economic and foreign language capabilities to create new opportunities for Utah's business community.



The Utah trade mission delegation visiting the European Commission Headquarters in Brussels.

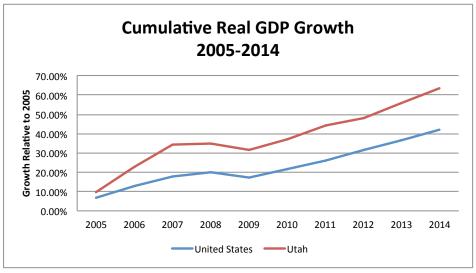


For additional information about the World Trade Center Utah please visit www.wtcutah.com or call 801-532-8080 Derek B. Miller, President and CEO

Data

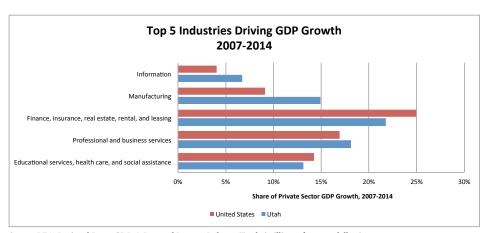






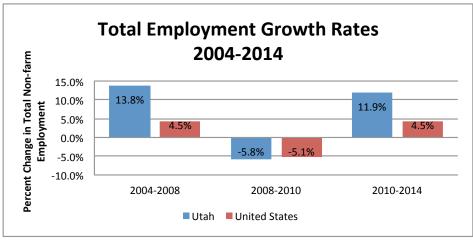
Source: BEA, Regional Data, GDP & Personal Income, GDP by State (millions of current dollars)

Since 2005, Utah has outpaced the nation's GDP growth rate by an average of 14 percent.



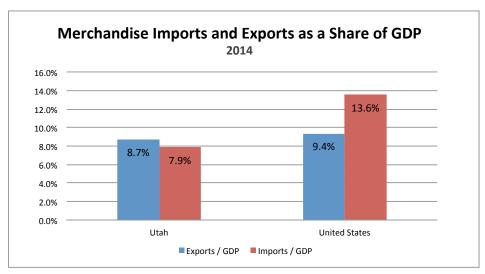
 $Source: BEA, Regional\ Data,\ GDP\ \&\ Personal\ Income,\ Industry\ Totals\ (millions\ of\ current\ dollars)$

Utah's industry developments reflect an educated and tech-savvy workforce. In 2014, the information industry contributed almost 7% to the overall GDP output and moved into the spot of fifth largest contributor from the state.



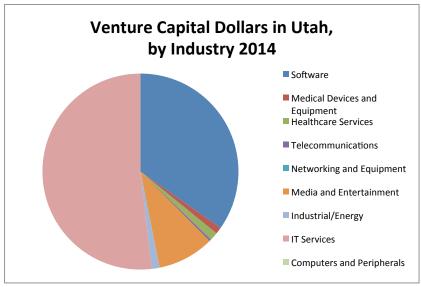
Source: US Bureau of Labor Statistics

Utah's employment growth rate has surpassed the nation on average by 5.4 percent since 2004.



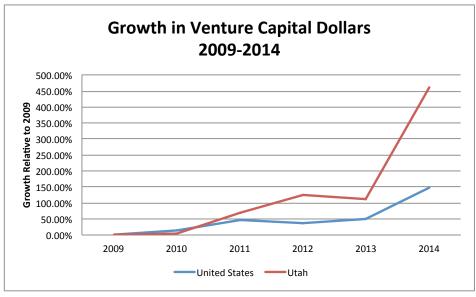
Source: tse.export.gov Utah 2014 Exports, NAICS total, All Merchandise from Utah; BEA Source: BEA, Regional Data, GDP & Personal Income, GDP by State (millions of current dollars)

Unlike the national trend, Utah maintained a trade surplus in 2014, proving a healthy ground for exports from local businesses.



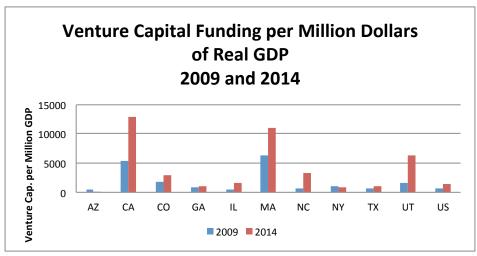
Source: PwC Historic Trend data

Utah is a hotspot for technological advancement—2014 was a banner year for our Silicon Slopes especially. The software and IT industries attracted a combined \$1.3 billion dollars in venture capital funding.



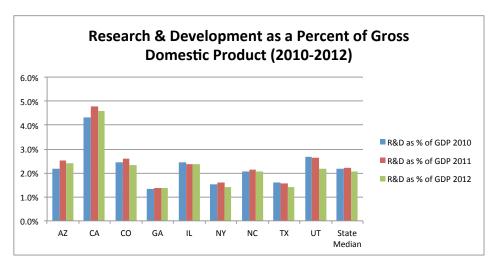
Source: PwC Historic Trend data

Since 2009, Utah has outpaced the national average in growth in venture capital dollars by an average of 80 percent.

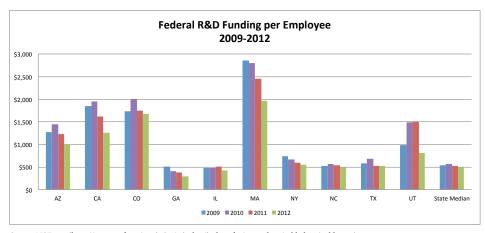


Venture Capital Funding Source: PWC/National Venture Capital Association Real GDP Source: http://bea.gov/newsreleases/regional/gdp_state/gsp_newsrelease.htm

Utah has enjoyed significant growth in venture capital funding as a share of GDP since 2009 and continues to outpace national averages. This is representative of a strong entrepreneurial environment and educated workforce.



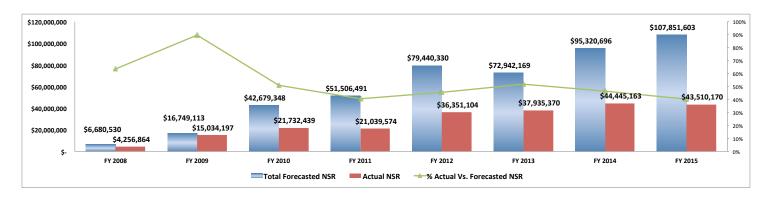
Although most states experienced a dropoff in 2012, Utah remains above the national state median. That ingenuitive drive distinguishes the state and projects further innovation.



 $Source\ NSF.gov\ (http://www.nsf.gov/statistics/seind14/index.cfm/state-data/table.htm?table=41)$

Utah continues to receive above-median levels of R&D funding from the federal government, ranking in the top five as of 2012.

Annual New State Revenue for EDTIF Projects

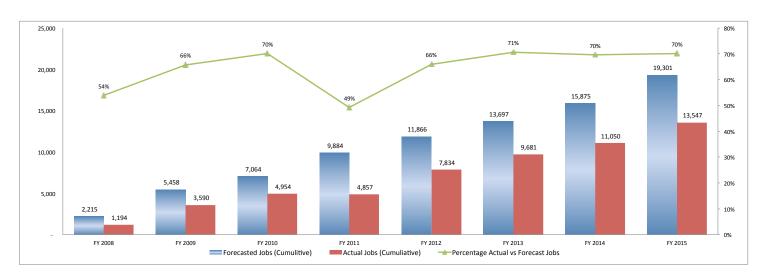


Year	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total*
Total Forecasted NSR	\$ 6,680,530	\$ 16,749,113	\$ 42,679,348	\$ 51,506,491	\$ 79,440,330	\$ 72,942,169	\$ 95,320,696	\$ 107,851,603	\$ 479,893,188
Actual NSR	\$ 4,256,864	\$ 15,034,197	\$ 21,732,439	\$ 21,039,574	\$ 36,351,104	\$ 37,935,370	\$ 44,445,163	\$ 43,510,170	\$ 224,840,274
% Actual Vs. Forecasted NSR	64%	90%	51%	41%	46%	52%	47%	40%	47%

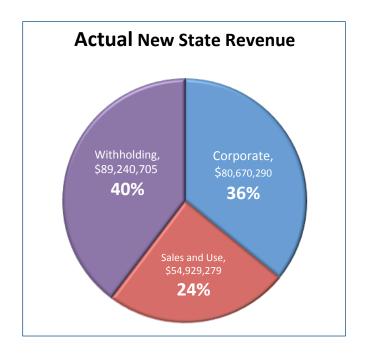
Total* Include FY 2006 and 2007 not displayed.

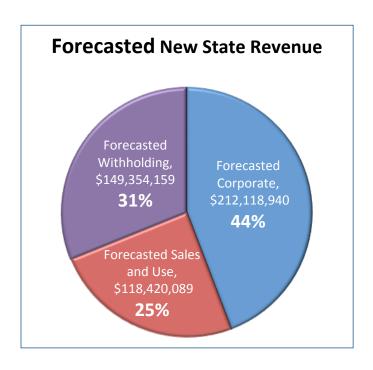
As part of the EDTIF application process, companies forecast the amount of new state revenue their expansion or relocation project will create in the State of Utah. Applicants may inadvertently over-project the new state revenue a project may generate or a there may be changes in the tax code that have the effect of reducing a company's tax liability to the state. Regardless of what a company forecasts, it is only ever granted a tax credit on the new state revenue it actually generates.

Cummulative Annual New State Incremental Jobs For EDTIF Projects



Year	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Forecasted Jobs (Cumulitive)	2,215	5,458	7,064	9,884	11,866	13,697	15,875	19,301
Actual Jobs (Cumuliative)	1,194	3,590	4,954	4,857	7,834	9,681	11,050	13,547
Percentage Actual vs Forecast Jobs	54%	66%	70%	49%	66%	71%	70%	70%
Company Count Projections	11	18	35	48	58	69	86	110
Company Count Actual	9	17	24	30	37	43	54	63





Economic Development Tax Increment FundAs of FY 2015

Required Minimum Incremental Job Creation Before Incentive Payment

Grand					
Total	3,865				
Incentive Project	Incremental Required Employees	Incentive Project	Incremental Required Employees	Incentive Project	Incremental Required Employees
2004-0089	0	2009-0021	244	2012-0199	10
2005-0001	0	2009-0028	0	2012-0200	30
2005-0004	0	2009-0029	14	2012-0201	19
2005-0041	73	2009-0033	0	2012-0202	5
2005-0042	0	2009-0036	0	2012-0203	3
2005-0044	0	2009-0051	287	2012-0204	15
2005-0061	0	2009-0055	5	2012-0205	20
2005-0242	150	2009-0060	65	2012-0207	3
2006-0002	. 0	2009-0073	0	2012-0208	58
2006-0007	0	2009-0078	15	2013-0206	10
2006-0016	. 0	2010-0010	8	2013-0209	35
2006-0039	0	2010-0014	33	2013-0210	28
2006-0043	0	2010-0017	58	2013-0210	20
2006-0049	0	2010-0050	10	2013-0212	25
2006-0065	0	2010-0068	45	2013-0212	23
2006-0071	0	2010-0069	50	2013-0214	25
2006-0071	0	2010-0003	25	2013-0214	1 25
2006-0086	0	2010-0075	38	2013-0215	33
	0		21		3
2007-0003	0	2010-0079		2013-0217	11
2007-0008 2007-0013	7	2011-0005 2011-0006	157 0	2013-0218 2013-0219	60
	i 0				
2007-0018	1	2011-0009	20	2013-0220	19
2007-0037	0	2011-0011	10	2013-0221	6
2007-0064		2011-0024	31	2013-0222	_
2007-0087	0	2011-0025	15	2013-0224	110
2007-0088	0	2011-0030	38	2013-0225	165
2007-0090	0	2011-0031	125	2013-0226	46
2008-0012	0	2011-0056	95	2013-0227	125
2008-0022	40	2011-0057	1	2013-0228	25
2008-0023	20	2011-0058	175	2013-0229	5
2008-0026	44	2011-0059	20	2013-0248	18
2008-0032	0	2011-0062	29	2014-0230	12
2008-0034	0	2011-0066	100	2014-0231	18
2008-0038	0	2011-0067	5	2014-0232	20
2008-0052	7	2011-0081	13	2014-0233	15
2008-0053	0	2011-0082	51	2014-0234	132
2008-0054	13	2011-0092	6	2014-0235	22
2008-0063	58	2012-0192	48	2014-0236	10
2008-0070	0	2012-0193	2	2014-0237	6
2008-0080	0	2012-0194	32	2014-0238	20
2008-0083	26	2012-0195	4	2014-0239	80
2008-0084	0	2012-0196	5	2014-0240	110
2008-0091	0	2012-0197	22	2014-0259	15
2009-0020	4	2012-0198	23		

The following charts of EDTIF performance provide annual data from FY2006–2015 (Pages 115 - 120)

Project	Location	Incentive Type	Term	Maximum Cap Incentive Earned Over Term	Projected New State Tax Revenue Over Term	Projected Capital Investment in Facility	Projected Number of Jobs Over Term	Projected New State Wages
Allegheny Technologies	Tooele Co.	EDTIF	10	\$ 3,250,000	\$ 14,346,000	\$ 300,000,000	150	\$ 73,364,000
Cephalon I	Salt Lake City	EDTIF	5	2,100,000	11,071,000	100,000,000	365	24,900,000
Extra Space Storage	Salt Lake Co.	EDTIF	10	1,000,000	3,233,000		90	67,400,000
Heritage Plastics	Milford	EDTIF	10	1,500,000	9,657,000	5,300,000	100	25,075,000
IM Flash Technologies Inc.* (cy2011)	Lehi	EDTIF	5	14,639,000	48,795,000	3,000,000,000	1850	488,000,000
KraftMaid Cabinetry	West Jordan	EDTIF	10	3,243,000	16,217,000	107,000,000	1333	400,300,000
Nucor	Brigham City	EDTIF	10	2,353,350	7,844,500	27,000,000	225	97,640,000
Qwest	Logan	EDTIF	10	2,500,000	16,734,000	25,806,267	574	207,342,000
Rossignol/Quicksilver	Park City	EDTIF	10	2,500,000	7,365,000	-	100	71,900,000
Silicon Valley Bank**	Salt Lake Co.	EDTIF	5	990,000	8,136,000	7,000,000	300	135,626,000
Varian Medical Systems	Salt Lake City	EDTIF	10	1,000,000	9,593,000	15,000,000	100	57,508,000
West Liberty Foods	Tremonton	EDTIF	10	2,000,000	6,920,000	50,000,000	500	131,400,000
Williams International	Ogden	AATIF	20	18,917,520	63,058,400	43,900,000	153	78,449,061
FY 2006: Subtotals		13	9.6	\$ 55,992,870	\$ 222,969,900	\$ 3,681,006,267	5840	\$ 1,858,904,061

EDTIF Performance	- Fiscal Year 20	007 Approved	Projects							
Project	Location	Incentive Type	Term	n Cap Incentive d Over Term	cted New State Tax enue Over Term	Project	ted Capital Investment in Facility	Projected Number of Jobs Over Term	Projecte	d New State Wages
US Food Service	Ogden	EDTIF/ IAF	10	\$ 2,000,000	\$ 8,314,000	\$	29,000,000	200	\$	73,096,000
Charlotte Pipe	Cedar City	EDTIF	10	857,000	2,858,000		36,000,000	40		22,958,000
Dannon	West Jordan	EDTIF	10	8,350,000	51,438,000		175,000,000	295		96,050,000
Amer Sports	Ogden	EDTIF/ IAF	10	7,935,000	26,451,000		3,250,000	230		132,962,000
ICU Medical	Taylorsville	EDTIF	10	3,000,000	10,879,000		18,850,000	378		68,974,000
Syracuse Castings	Tooele	EDTIF	10	585,000	1,950,000		1,590,000	89		20,863,000
Malnove	Clearfield	EDTIF	10	286,000	953,000		5,000,000	63		19,560,000
Air Liquide	Salt Lake City	EDTIF	10	1,111,000	3,704,000		21,000,000	43		27,863,000
FY 2007: Subtotals		8	10.0	\$ 24,124,000	\$ 106,547,000	\$	289,690,000	1338	\$	462,326,000

Project	Location	Incentive Type	Term		n Cap Incentive d Over Term	ed New State Tax nue Over Term	Project	ted Capital Investment in Facility	Projected Number of Jobs Over Term	Projec	ted New State Wages
FiberTek	Nephi	EDTIF/IAF	10	\$	4,000,000	\$ 13,612,000	\$	32,500,000	99	\$	36,589,000
Thermo Fisher Scientific	Logan	EDTIF	10		2,735,000	9,118,000		21,100,000	196		68,054,000
Barnes Aerospace	Ogden	EDTIF	15		2,000,000	7,927,000		11,800,000	474		150,221,000
Procter & Gamble	Box Elder Co.	EDTIF	20		85,000,000	280,739,000		540,000,000	1185		1,278,000,000
Hershey	Ogden	EDTIF	10		2,600,000	13,009,000		38,000,000	123		48,860,000
Goldman Sachs * (cy2010)	Salt Lake City	EDTIF	20		20,000,000	81,762,999		20,200,000	375		886,727,000
Disney Interactive	Salt Lake City	EDTIF	10		5,250,000	16,989,000		15,100,000	565		330,678,000
Oracle I	West Jordan	EDTIF	12		15,124,000	50,415,374		260,000,000	100		73,574,249
eBay (Datacenter)	South Jordan	EDTIF	10		27,277,000	109,110,945		436,000,000	50		23,799,980
Cementation	Sandy	EDTIF	10		3,317,000	16,585,538		5,500,000	422		130,226,301
Fresenius	Ogden	EDTIF	10		4,157,611	16,630,445		340,000,000	1111		303,339,000
FY 2008: Subtotals		11	12.5	S	171.460.611	\$ 615.899.301	\$	1.720.200.000	4700	S	3.330.068.530

Project	Location	Incentive Type	Term	m Cap Incentive ed Over Term	ted New State Tax enue Over Term	Capital Investment Facility	Projected Number of Jobs Over Term	Project	ted New State Wages
Boart Longyear**	Salt Lake City	EDTIF	10	\$ 3,036,000	\$ 12,144,430	\$ 3,000,000	200	\$	222,535,427
Reckitt Benckiser	Tooele Co.	EDTIF	10	1,901,000	9,506,507	35,000,000	141		49,289,036
Jet Aviation**	Ogden	EDTIF/IAF	15	8,315,000	27,716,041	6,900,000	650		420,759,000
Cephalon II	Salt Lake City	EDTIF	10	1,683,200	6,732,756	18,000,000	60		37,267,447
Quality Bicycle Products	Weber	EDTIF	10	2,172,232	10,861,159	5,700,000	71		33,426,126
SA International**	Salt Lake City	EDTIF	10	1,782,701	7,130,805	 370,000	129		63,963,000
Top Ten Reviews**	Ogden	EDTIF	7	731,775	3,658,878		165		45,287,172
Duncan Aviation**	Provo	EDTIF	15	6,643,293	22,144,311	58,000,000	657		336,840,838
Nelson Laboratories	Taylorsville	EDTIF	10.5	1,996,600	9,982,877	13,745,000	393		157,538,750
Sun Products Corporation	Salt Lake City	EDTIF/IAF	10	2,513,600	 34,022,025	 14,600,000	80		276,114,553
Keystone Aviation HondaJet**	Salt Lake City	EDTIF	10	1,740,300	8,701,701	4,000,000	72		18,830,731
ATK Aerospace Structures**	Clearfield	EDTIF	20	32,732,500	109,108,187	250,000,000	848		1,664,771,288
Dynamic Confections**	Draper	EDTIF	10.5	823,856	4,119,277	4,000,000	110		70,198,304
Great Salt Lake Minerals**	Ogden	EDTIF	10.5	153,638	1,024,253	42,000,000	50		27,313,426
Verisys Corporation**	South Jordan	EDTIF	7	835,000	4,177,496	10,000,000	100		18,719,026
eBay (Customer Service)* (cy2012)	Draper	EDTIF	10	1,719,800	6,879,345	40,500,000	200		70,106,217
FY 2009: Subtotals		16	11.0	\$ 68,780,495	\$ 277,910,048	\$ 505,815,000	3926	\$	3,512,960,341

EDTIF Performance - I	Fiscal Year 201	10 Approved	Projects	•				
Project	Location	Incentive Type	Term	Maximum Cap Incentive Earned Over Term	Projected New State Tax Revenue Over Term	Projected Capital Investment in Facility	Projected Number of Jobs Over Term	Projected New State Wages
Mozy, Inc.	Pleasant Grove	EDTIF	10	\$ 543,200	\$ 2,716,229	\$ 2,200,000	91	\$ 45,401,339
Edwards Lifesciences	Draper	EDTIF/IAF	15	10,381,000	50,943,077	14,500,000	1300	776,525,500
Goldman Sachs	Salt Lake City	EDTIF	20	47,283,409	157,611,363	51,000,000	690	1,713,742,314
Haemonetics	Draper	EDTIF	6	169,900	1,699,299	17,000,000	220	26,147,393
eBay (Customer Service) * (cy2012)	Draper	EDTIF	10	2,128,139	8,512,554	81,000,000	207	61,375,816
Fairchild Semiconductor	West Jordan	EDTIF/IAF	4	86,700	5,374,453	49,500,000	538	122,053,164
Merit Medical Systems	South & West Jorda	EDTIF	10	4,360,000	25,667,302	11,000,000	392	95,729,693
MediConnect Global Inc.	Ephraim City	EDTIF	10	1,754,800	7,019,316	470,000	306	45,500,000
Lofthouse	Ogden	EDTIF	5	138,434	692,171	22,500,000	115	15,130,735
Janicki Industries**	Layton	EDTIF	10	316,275	1,581,374	19,500,000	50	20,532,500
Royal Bank of Scotland* (cy2013)	Taylorsville	EDTIF	15	8,607,261	34,429,044	6,270,000	260	389,488,515
FY 2010: Subtotals		11	10.5	\$ 75,769,118	\$ 296,246,182	\$ 274,940,000	4078	\$ 3,311,626,967

Project	Location	Incentive Type	Term	Maximum Cap Incentive Earned Over Term	Projected New State Tax Revenue Over Term	Projected Capital Investment in Facility	Projected Number of Jobs Over Term	Projected New State Wages
Adobe Systems Inc.	Holladay	EDTIF	20	\$ 40,239,126	\$ 134,130,418	\$ 298,000,000	927	\$ 1,631,697,76
Black Diamond Equipment	Lehi	EDTIF	10	395,500	1,977,659	-	55	32,765,32
ATK Aerospace Systems* (cy2014)	Clearfield	EDTIF	20	18,898,061	62,993,537	390,000,000	802	939,920,00
Litehouse	Hurricane	EDTIF	10	502,400	2,512,353	11,200,000	162	37,624,58
Overstock	Provo	EDTIF	10	1,123,600	4,494,496	-	150	95,480,00
Czarnowski	St. George	EDTIF/IAF	7	137,300	915,344	7,000,000	50	18,459,66
CSN Stores	Ogden	EDTIF	10	548,500	8,472,757	1,500,000	868	188,989,70
JBS USA Holdings, Inc.*	Hyrum	EDTIF	10	1,759,500	8,797,836	30,000,000	420	115,569,46
Liberty Safe and Security Products	Payson	EDTIF	7	342,000	2,281,968	8,000,000	50	10,251,03
Air Products	Tooele	EDTIF	5.5	208,500	1,042,683	40,000,000	57	19,344,87
ITT Corporation	West Valley/Jorda	EDTIF	15	33,656,000	112,000,000	120,000,000	2707	1,300,000,00
IM Flash Technologies Inc.	Lehi	EDTIF	15	45,900,000	7,068,833	1,500,000,000	200	167,686,10
EMC Corporation* (cy2012)	W. Valley, Draper,	EDTIF	10	3,513,700	12,476,673	7,600,000	500	313,600,62
FY 2011: Subtotals		13	11.5	\$ 147,224,187	\$ 359,164,557	\$ 2,413,300,000	6948	\$ 4,871,389,141

Project	Location	Incentive Type	Term	Cap Incentive Over Term	d New State Tax ue Over Term	d Capital Investment in Facility	Projected Number of Jobs Over Term	Project	ted New State Wages
Morgan Stanley Smith Barney** Sou	uth Jordan	EDTIF	5	\$ 89,000	\$ 446,900	\$ 2,800,000	80	\$	11,478,802
eBay (Customer Service) * Drag	per	EDTIF	20	38,156,092	127,186,975	80,000,000	2200		2,737,441,997
Fiberspar Salt	t Lake/Tooele	EDTIF	10	1,474,900	7,374,613	23,600,000	276		80,452,430
SAIC** Salt	t Lake/Utah/Da	EDTIF	10	2,192,288	8,769,153	10,000,000	294		127,686,410
Home Depot Ogd	den	EDTIF	10	521,867	2,609,334	12,000,000	691		67,365,753
Lifetime Products Clea	arfield	EDTIF	20	3,193,591	12,774,362	46,000,000	482		221,136,866
Incomm Salt	t Lake County	EDTIF	5	340,775	1,703,878	-	101		21,771,000
Pepperidge Farm Rich	hmond	EDTIF	10	475,032	2,115,977	45,000,000	54		11,667,527
L-3 Salt	t Lake County	EDTIF	10	5,526,682	22,106,729	6,100,000	500		389,782,590
Hexcel Corporation Salt	t Lake County	EDTIF	10	7,767,961	31,071,845	650,000,000	616		348,019,091
Futura Dav	is County	EDTIF	8	1,694,786	11,982,206	23,155,000	143		57,886,740
Workday* (cy2013) Salt	t Lake	EDTIF	10	2,763,151	13,815,759	-	250		156,978,924
Family Dollar St. 0	George	EDTIF	20	3,764,578	15,058,314	90,000,000	450		297,464,933
Schiff Nutrition Salt	t Lake	EDTIF/Training	6	308,186	1,540,933	1,500,000	400		17,659,408
Xactware Prov	vo	EDTIF	20	32,262,990	129,051,958	130,000,000	859		756,844,710
FLSmidth Mid	lvale	EDTIF	10	2,933,645	11,734,578	16,000,000	124		86,817,275
Peterbilt Salt	t Lake	EDTIF	5	518,138	2,590,691	3,475,000	145		43,606,015
EMC Corporation* Salt	t Lake	EDTIF	12	5,173,967	20,695,868	4,000,000	750		475,109,938
Rock West Composites** Wes	st Valley	EDTIF	5	175,142	875,711	700,000	93		15,605,000
FY 2012: Subtotals		19	10.8	\$ 109,332,771	\$ 423,505,784	\$ 1,144,330,000	8508	\$	5,924,775,409

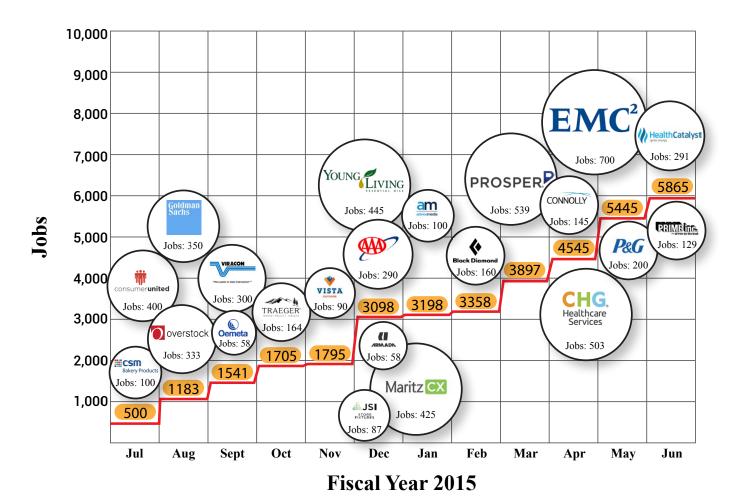
Project	Location	Incentive Type	Term	Maximum Cap Incentive Earned Over Term	Projected New State Tax Revenue Over Term	Projected Capital Investment in Facility	Projected Number of Jobs Over Term	Projected New State Wages
Xi3 Salt	t Lake	EDTIF	5	\$ 2,045,825	\$ 98,005,932	\$ 32,244,000	250	\$ 169,733,87
Vexxel		EDTIF	5	377,577	1,687,885	4,000,000	101	21,082,47
BioFire Diagnostics, Inc Salt	t Lake	EDTIF	20	24,436,989	97,747,955	50,000,000	657	718,135,774
Boeing Salt	t Lake	EDTIF/Training	20	1,376,254	5,505,016	219,000,000	104	146,800,428
ENVE Composites, Inc. Web	ber	EDTIF/Training	7	1,336,424	5,345,694	20,000,000	342	63,315,42
Orange Soda, Inc.		EDTIF/Training	10	535,849	2,679,244	5,000,000	100	44,500,54
GAF Ced	dar City	EDTIF	15	886,712	3,546,847	40,000,000	50	38,272,300
Qualtrics Prov	vo	EDTIF	7	10,780,771	43,123,085	2,400,000	1080	295,308,110
Royal Bank of Scotland Tayl	lorsville	EDTIF	15	5,275,124	21,100,497	2,642,908	310	286,603,064
Workday Salt	t Lake	EDTIF	15	8,370,052	54,072,074	20,000,000	500	719,396,23
Orbit Irrigation Products, Inc. Nort	th Salt Lake	EDTIF/Training	15	2,408,896	22,251,565	36,990,000	60	68,391,41
Instructure, Inc. Cott	tonwood Heigh	EDTIF	7	1,892,969	9,464,847	2,100,000	655	238,429,143
DoTerra Drap	per	EDTIF	10	16,655,814	83,279,072	60,000,000	330	136,436,894
1-800 Contacts Drag	per	EDTIF	15	8,801,310	35,205,239	59,000,000	654	455,652,989
Capital Access Networks Salt	t Lake City	EDTIF	7	2,028,359	8,113,435	1,915,000	108	38,460,168
FireEye Lehi	i/Draper	EDTIF	10	3,603,155	14,412,621	3,000,000	250	152,798,326
Blu Salt	t Lake	EDTIF	7	462,536	2,312,681	6,000,000	73	49,263,50
Solarwinds Drag	per	EDTIF	20	32,864,576	109,548,587	50,000,000	1040	1,436,554,953
Metalcraft, dba SyberJet Ced	dar City	EDTIF	20	31,966,269	127,865,080	400,000,000	1200	1,028,742,210
MasterControl Salt	Lake City	EDTIF	5	836,059	4,180,294	15,000,000	197	54,120,978
HireVue Salt	Lake City	EDTIF	7	1,513,573	10,090,489	30,000,000	540	172,876,21
Emery Refining Contacts Gree	en River	EDTIF	12	12,712,221	63,561,103	231,885,000	125	99,162,22
FY 2013: Subtotals		22	11.5	\$ 171,167,314	\$ 823,099,242	\$ 1.291.176.908	8726	\$ 6,434,037,236

Project	Location	Incentive Type	Term	Maximum Cap Incentive Earned Over Term	Projected New State Tax Revenue Over Term	Projected Capital Investment in Facility	Projected Number of Jobs Over Term	Projected New State Wage
Tech Media Network** Web	ber	EDTIF	10	\$ 610,254	\$ 3,051,269	\$ 3,400,000	75	\$ 32,953,0
Cardon Healthcare Network San	ndy	EDTIF/Training	15	1,830,314	9,151,570	5,300,000	308	215,071,3
ATK Clea	arfield	EDTIF/Training	20	19,307,734	71,025,781	=	200	1,154,113,1
OOCL Salt	t Lake City	EDTIF/Training	20	4,769,804	19,079,215	6,800,000	300	534,801,6
Indus Valley Partners Cott	tonwood Heigh	EDTIF	11	1,072,417	5,362,085	500,000	200	91,909,0
Yosemite Meat Brig	ham City	EDTIF	10	1,397,452	6,987,258	35,000,000	261	93,629,6
School Improvement Network Salt	t Lake City	EDTIF	10	3,114,789	80,299,263	8,000,000	810	753,611,3
Allstate Corporation Ogd	den	EDTIF/Training/EO	20	5,803,572	23,214,289	15,000,000	700	610,036,2
Frontier Communications Prov	vo	EDTIF/IAF	10	2,182,912	10,914,561	7,000,000	550	245,223,2
Exeter Finance Prov	vo	EDTIF	10	2,277,644	11,388,221	2,100,000	550	259,944,1
Lin Manufacturing		EDTIF	7	261,720	1,744,798	4,000,000	150	27,697,1
Beijer Electronics Salt	t Lake City	EDTIF	10	1,079,222	5,396,111	600,000	71	37,887,2
Varian Medical Systems Salt	t Lake City	EDTIF	15	7,177,657	35,888,285	40,000,000	705	460,416,2
Otto Bock Salt	t Lake City	EDTIF	7	392,019	1,960,096	1,000,000	55	16,219,2
Cabelas Too	ele	EDTIF	10	693,198	3,465,988	66,000,000	85	33,311,8
Jive Communications Lehi	i	EDTIF	5	938,321	6,255,476	6,400,000	576	130,946,2
Environmental Stoneworks St. 0	George	EDTIF	10	514,304	2,571,519	2,000,000	124	40,887,5
Houweling Nurseries Oxnard, Inc Jual	b	EDTIF/IAF	20	4,648,270	18,160,898	79,000,000	282	267,891,7
Wilson Electronics St. 0	George	EDTIF	5	266,312	1,775,413	2,700,000	150	22,440,1
Pactiv** Salt	Lake County	EDTIF	10	871,010	5,806,731	52,000,000	60	28,885,1
Airgas Too	ele	EDTIF	10	106,652	533,260	8,000,000	25	1,475,1
Oracle II Lehi	i or SCL	EDTIF	10	2,829,602	11,318,408	6,142,500	351	238,959,3
FY 2014: Subtotals		22	11.6	\$ 62.145.179	\$ 335.350.495	\$ 350.942.500	6588	\$ 5,298,310,1

Project	Location	Incentive Type	Term	Maximum Cap Incentive Earned Over Term	Projected New State Tax Revenue Over Term	Projected Capital Investment in Facility	Projected Number of Jobs Over Term	Projected New State Wages	
Advice Media	Park City	EDTIF	5	\$ 207,802	\$ 1,385,347	\$ 1,000,000	100	\$ 17,571,355	
Maritz CX	South Jordan	EDTIF	7	2,054,159	10,270,795	1,250,000	425	268,110,000	
American Automobile Association	Ogden	EDTIF	7	862,645	5,750,968	20,000,000	290	112,946,673	
Armada Skis	Park City Utah	EDTIF	8	354,919	1,774,596	500,000	56	31,718,980	
Vista Outdoors	Clearfield	EDTIF	7	1,344,760	6,723,802	10,000,000	90	125,160,000	
Black Diamond Inc.	Salt Lake City	EDTIF	7	353,247	2,354,979	7,760,000	160	48,404,120	
CHG Healthcare	Salt Lake City	EDTIF	10	1,706,767	8,533,833	9,281,086	503	219,032,816	
Connolly	Salt Lake city	EDTIF	5	520,351	2,601,753	385,000	145	48,266,900	
Consumer United		EDTIF	7	1,053,751	5,268,757	900,000	400	121,744,108	
CSM Bakery	Ogden	EDTIF	6	313,524	1,567,620	30,400,000	100	12,582,742	
JSI Store Fixtures	Payson	EDTIF	6	558,501	3,723,341	1,050,000	87	15,981,063	
Oemeta	Salt Lake City	EDTIF	7	113,447	567,232	5,250,000	58	12,664,552	
Overstock	Salt Lake City	EDTIF	10	2,281,243	11,406,214	2,650,644	333	300,843,588	
Prosper Funding LLC	Salt Lake City	EDTIF	5	925,753	4,628,766	10,000,000	539	118,653,203	
Young Living	Spanish Fork	EDTIF	7	8,753,974	43,769,871	89,000,000	445	174,461,476	
The Goldman Sachs Group, Inc.	Salt Lake City	EDTIF	20	13,057,377	43,524,587	40,000,000	350	1,111,558,393	
The Proctor & Gamble Company	Bear River City	EDTIF	20	11,146,615	37,155,384	400,000,000	200	197,854,508	
Traeger Grills	Springville	EDTIF	7	503,537	2,517,685	5,204,125	164	44,613,464	
Health Catalyst	Salt Lake City	EDTIF	5	706,178	3,530,888	7,600,000	291	67,335,446	
Prime Inc	Salt Lake City	EDTIF	5	312,511	2,083,405	40,000,000	129	36,146,090	
Viracon	St. George	EDTIF	10	1,418,393	7,091,964	2,200,000	300	118,628,713	
EMC Corporation	Salt Lake City	EDTIF	10	3,873,191	15,492,764	62,000,000	700	365,290,554	
FY 2015: Subtotals		22	8.1	\$ 52,422,645	\$ 221,724,551	\$ 746,430,855	5865	\$ 3,569,568,744	

^{*}Consolidated or replacement projects

^{**} Did Not Accept



EDTIF Program Trend of Key Metrics

Summary of Actual EDTIF Annual Incremental Post-Performance Metrics FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 Year FY 2015 Total Incentives Issued 2.189.400 \$ 5,906,647 \$ 7,578,090 \$ 6,625,670 \$ 10,599,932 \$ 11,371,298 \$ 14,619,059 \$ 13,690,888 \$ 72.580.983 21,732,439 \$ Actual NSR 4,256,864 \$ 15,034,197 \$ 21,039,574 \$ 36,351,104 \$ 37,935,370 \$ 44,445,163 \$ 43,510,170 \$ 224,304,881 197,311,980 \$ 532,315,661 \$ 682.948.559 \$ 955,281,384 \$ 1.024.798.041 \$ 1,405,205,405 \$ 6.710.964.377 Capital Investment* 597.115.103 \$ 1,315,988,245 \$ Yr to Yr Jobs Growth 1,194 2,396 1,364 (97)2,977 1,847 1,369 2,497 13,547 Incremental Wages \$ 30,295,860 \$ 230,131,860 \$ 252,622,581 \$ 190,070,209 \$ 296,671,233 \$ 465,784,512 \$ 603,317,116 \$ 781,189,442 \$ 2,850,082,814

^{*}FY2008-FY2014 based on extrapolated amounts, FY2015 based on reported amounts.

Actual Cummulative Annual New State Incremental Jobs For EDTIF Projects									
Year	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	3 Year Avg.
Forecasted Jobs (Cumulitive)	2,215	5,458	7,064	9,884	11,866	13,697	15,875	19,301	
Actual Jobs (Cumuliative)	1,194	3,590	4,954	4,857	7,834	9,681	11,050	13,547	
Percentage Actual vs Forecast Jobs	54%	66%	70%	49%	66%	71%	70%	70%	70%
Yr to Yr Job Change (Forecasted)		3,243	1,606	2,820	1,982	1,831	2,178	3,426	2,478
Yr to Yr Jobs Changes (Acutal)		2,396	1,364	(97)	2,977	1,847	1,369	2,497	1,904
Yr to Yr Actual vs Forecast Growth		74%	85%	-3%	150%	101%	63%	73%	77%
Company Count Projections	11	18	35	48	58	69	86	110	435
Company Count Actual	9	17	24	30	37	43	54	63	277

Actual Annual New State Tax Revenue for EDTIF Projects										
Year	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total*	
Total Forecasted NSR	6,680,530	16,749,113	42,679,348	51,506,491	79,440,330	72,942,169	95,320,696	107,851,603	479,893,188	
Actual NSR	4,256,864	15,034,197	21,732,439	21,039,574	36,351,104	37,935,370	44,445,163	43,510,170	224,840,274	
% Actual Vs. Forecasted NSR	64%	90%	51%	41%	46%	52%	47%	40%	47%	
Rebate %	51%	39%	35%	31%	29%	30%	33%	31%	32%	
							Total* Include Years 2004 and 2005 not displayed.			





Business Resource Center Contacts



Cache BRC

1410 N. 1000 W., Room 1901, Logan, Utah 84321 Cindy Roberts • 435-760-7937 croberts@cachebrc.com • www.cachebrc.com



Box Elder BRC

195 W. 1100 S., Brigham City, UT 84302 Jason Yerka • 435-919-1235 jason.yerka@usu.edu www.boxelderbrc.org



NorthFront BRC

450 S. Simmons Way, Suite 100, Kaysville, Utah 84037 Terry Keyes • 801-593-2100 • terry.keyes@datc.edu www.northfront.org



Tooele County BRC

88 S. Tooele Blvd., Tooele, Utah 84074 Mark Walker • 435-248-1895 mwalker@tatc.edu



Park City BRC

1100 Snow Creek Dr., Park City, UT 84060 Jon Beutler • 435-714-0713 jon.beutler@parkcitybrc.com



Heber Valley BRC

475 N. Main St., Heber City, Utah 84032 Ryan Starks • 435-654-3666 ryanstarks@gohebervalley.com



Miller Business Resource Center

9750 S. 300 W., Sandy, Utah 84070
Beth Colosimo • 801-957-5200
beth.colosimo@slcc.edu • http://www.mbrcslcc.com/



Orem BRC at UVU

815 W. 1250 S., Orem, Utah 84058 Winthrop Jeanfreau • 801-863-2720 wjeanfreau@uvu.edu • www.uvu.edu/brc/

Business Resource Center Contacts



Uintah Basin BRC

810 E. 200 N., Roosevelt, UT 84066 320 N. 2000 W., Vernal, UT 84078 Mark Holmes • 435-722-2294 markholmes@usu.edu • http://ubrc.usu.edu/



Castle Country BRC

120 E. Main St., Price, Utah 84501 Ethan Migliori • 435-637-5032 ethan.migliori@usu.edu • www.btacenter.com



Moab BRC

125 W. 200 S., Moab, UT 84532 Kristen Marsh • 435-259-7432 kris.marsh@usu.edu



Southern Utah University (SUU) BRC

77 N. Main St., Cedar City, Utah 84720 Craig Isom • 435-586-4087 isom@suu.edu • www.suu.edu/business/brc/



Business Resource Center at Dixie State University

225 S. 700 E., UHB #127, St. George, Utah 84770 Len Erickson • 435-652-7741 ericksonl@dixie.edu • http://www.brcdixie.com/



San Juan Business Resource Center

715 W. 200 S., Blanding, UT 84511 Tim Chamberlain • 435-678-8102 tim.chamberlain@usu.edu

American Fork Chamber

Kristin Page 51 East Main Street PO Box 162 American Fork, UT 84003 (801) 756-5110 www.afchamber.org

Bear Lake Chamber of Commerce

Joey Stocking PO Box 55 Garden City, UT 84028 (435) 946-2197 info@bearlakechamber.com www.bearlakechamber.com

Bear River Valley Chamber of Commerce

Lynda Stanley PO Box 311 Termonton, UT 84337 (435) 282-0155 bearriverchamber@gmail.com www.bearriverchamber.org

Beaver Valley Chamber of Commerce

25 North Main Street PO Box 272 Beaver, UT 84713 (435) 438-5081 chamber@beaverutchamber.com www.beaverutchamber.com

Blanding Chamber of Commerce

Harold Lyman 12 N. Grayson Parkway PO Box 792 Blanding, UT 84511 (435) 678-3662 www.blandingutah.org

Brian Head Chamber of Commerce

Nancy Leigh 56 North Hwy # 143 PO Box 190325 Brian Head, UT 84719 (435) 677-2810 nleigh@bhtown.utah.gov brianheadtown.utah.org

Brigham City Area Chamber of Commerce

Monica Holdaway 6 North Main Street PO Box 458 Brigham City, UT 84302 (435) 723-3931 monica@brighamchamber.com www.brighamchamber.com

Cache Chamber of Commerce

Sandy Emile 160 North Main Street Logan, UT 84321 (435) 752-2161 semile@cachechamber.com www.cachechamber.com

Carbon County Chamber of Commerce

Ann Evans
81 N. 200 E.
PO Box 764
Price, UT 84501
(435) 637-2788
cccc@carboncountychamber.net
www.carboncountychamber.net

Cedar City Area Chamber of Commerce

Chris McCormick
77 North Main Street
Cedar City, UT 84720
(435) 586-4484
cmccormick@cedarcitychamber.org
www.cedarcitychamber.org

Chamber West

Alan Anderson 1241 West Village Main Drive., # B West Valley City, UT 84119 (801) 977-8755 alan@chamberwest.org www.chambervest.org

Davis Chamber of Commerce

Angie Osguthorpe 450 South Simmons Way, # 220 Kaysville, UT 84037 (801) 593-2200 daviscc@davischamberofcommerce.com www.davischamberofcommerce.com

Delta Area Chamber of Commerce

Lori Skeem 75 West Main Street Delta, UT 84624 (435) 864-4316 daccinfo@deltautahchamber.com http://deltautahchamber.com/

Draper Area Chamber of Commerce

William Rappleye 1160 East Pioneer Road PO Box 1002 Draper, UT 84020 (801) 553-0928 wrappleye@integraonline.com www.draperchamber.com

Duchesne County Chamber of Commerce

Irene Hansen 50 East 200 South Roosevelt, UT 84066 (435) 722-4598 info@uintabasin.org www.uintabasin.org

Escalante Chamber of Commerce

Sue Mosier 280 West Main Street PO Box 175 Escalante, UT 84726 (435) 826-4810 www.escalanteut.com

Flaming Gorge Chamber

Craig Collett 1100 East Flaming Gorge Resort Dutch John, UT 84023 (435) 889-3773 craig.fgresort@yahoo.com www.flaminggorgeresort.com

Heber Valley Chamber of Commerce

Ryan Starks 475 North Main Street Heber City, UT 84032 (435) 654-3666 ryanstarks@gohebervalley.com www.gohebervalley.com

Holladay Chamber

Kathryn Christiansen PO Box 17263 Holladay, UT 84117 (801) 979-5500 kathryn@holladaychamberofcommerce.org www.holladaychamberofcommerce.org

Hurricane Valley Chamber of Commerce

Mayra Matthews 63 South 100 West Hurricane, UT 84737 (435) 635-3402 office@hvchamber.com www.hvchamber.com

Kanab Area Chamber of Commerce

Kelly Stowell 78 South 100 East Kanab, UT 84741 435-899-0443 stowell@kanab.net www.kanabchamber.com

Lehi Area Chamber of Commerce

Mark Welcker 225 East State Street PO Box 154 Lehi, UT 84043 801-901-6664 officeadmin@lehiareachamber.com www.lehiareachamber.org

Magna Chamber of Commerce

Dan Peay 8952 West Magna Main Street Magna, UT 84044 801-250-5690 info@magnachamber.com www.magnachamber.com

Manti City

Kent Barton - City Manager 50 South Main St. Manti, UT 84642 435-835-2401 kentbarton@manticity.com manticity.com

Midvalley Chambers/Chamber East

Marie Marshall 73349 South 900 East, #7 Midvale, UT 84047 (801) 561-3880 marie@chambereast.com www.chambereast.com

Moab Area Chamber of Commerce

Norm Knapp / Jodie Hugentobler 217 East Center Street, #250 Moab, UT 84532 (435) 259-7814 jodie@moabchamber.com www.moabchamber.com

San Juan Chamber of Commerce

217 S. Main Street Monticello, UT 84535 435-459-970 www.sanjuancountychamber.com

Murray Area Chamber

Stephanie L. Wright 5250 South Commerce Drive, #180 Murray, UT 84107 (801) 263-2632 stephanie@murraychamber.net www.murraychamber.org

Nephi Chamber of Commerce

Jason Morrell PO Box 219 Nephi, UT 84648 (435) 610-1428 www.nephichamber.com

Ogden/Weber Chamber of Commerce

Chuck Leonhardt 2484 Washington Blvd., Suite #400 Ogden, UT 84401 (801) 621-8300 chuck@ogdenweberchamber.com http://ogdenweberchamber.com

Pacific Islander Chamber of Commerce

Ben au 1739 Jensen Meadow Lane SLC, UT 84116 801-721-7026 au.ohanallc@gmail.com

Page-Lake Powell Chamber of Commerce

Judy Franz 5 South Lake Powell Blvd., Unit #3 PO Box 727 Page, AZ 86040 (928) 645-2741 chamber@pagechamber.com www.pagechamber.com

Panguitch Chamber of Commerce

Lori Talbot 25 South 200 East PO Box 75 Panguitch, UT 84759 (435) 676-8585 lori.panguitchcity@gmail.com www.panguitch.com

Park City Chamber of Commerce

Bill Malone 1850 Sidewinder Drive. Ste 320 PO Box 1630 Park City, UT 84060 (435) 649-6100 bill@visitparkcity.com www.visitparkcity.com

Payson Chamber of Commerce

Carolyn Bowman/Mike Hardy 814 S. 1050 W. Payson, UT 84651 (801) 465-2634 paysonchamber@yahoo.com www.paysoncitychamber.com

Piute County Chamber of Commerce

Kelli Cummings 99 North Main PO Box 1 Marysvale, UT 84740 (435) 326-4404 www.piutecounty.org

Richfield Chamber of Commerce

Lorraine Gregerson 250 N Main St. Ste. B42 Richfield, UT 84701 (435) 896-4241 lorraine@richfieldareachamber.com www.richfieldareachamber.com

Salina Chamber of Commerce

Sherry Sampson UT Independent Bank / 55 South State Street PO Box 113 Salina, UT 84654 (435) 529-7459 www.salinacity.org/salina-area-chamber-of-commerce/

Salt Lake Area Chamber of Commerce

Lane Beattie 175 East 400 South, Suite #600 Salt Lake City, UT 84111 (801) 364-3631 Ibeattie@saltlakechamber.org; info@saltlakechamber.org www.slchamber.com

Sandy Area Chamber of Commerce

Gaylen Nate 9350 South 150 East, Suite 580 Sandy, UT 84070 (801) 566-0344 Sandychamber@sandychamber.com www.sandychamber.com

South Jordan Chamber (inactive)

Shelly Pot 11565 South District Main Drive #600 South Jordan, UT 84095 (801) 253.5200 mychamber@southjordanchamber.org www.southjordanchamber.org

Economic Development Department, City of Orem

Ryan Clark 56 North State Street Orem, UT 84057 (801) 226-1521 rlclark@orem.org www.econdev.orem.org

South Salt Lake Chamber of Commerce

Gary Birdsall 220 East Morris Ave. #150 PO Box 65001 South Salt Lake, UT 84115 801-466-3377 info@sslchamber.com www.sslchamber.com

Southwest Valley Chamber

Susan Schilling 3600 West 13001 South PO Box 330 Riverton, UT 84065 (801) 280-0595 susan@swvchamber.org www.swvchamber.org

Spanish Fork Area Chamber

Clark H. Caras 40 South Main Street, Suite 10 Spanish Fork, UT 84660 801-201-9276 office@spanishforkchamber.com www.spanishforkchamber.com

Springville Chamber

Steve Chandler 110 S. Main St. Springville, UT 84663 801.491.7830 www.springvilleutahchamber.org

St. George Area Chamber of Commerce

Greg McArthur 97 East St. George Blvd St. George, UT 84770 (435) 628-1658 greg@stgeorgechamber.com www.stgeorgechamber.com

Tooele County Chamber

Jared Hamner 154 South Main Tooele, UT 84074 (435) 882-0690 jared@tooelechamber.com www.tooelechamber.com

Utah African American Chamber of Commerce

James Jackson, III 7301 S Redwood Rd. #314 West Jordan, UT 84084 801-747-9134 info@uaacc.org www.uaacc.org

Utah Asian Chamber of Commerce

Shilpi Culmer PO Box 3178 Salt Lake City, UT 84110 (801) 915-6333 info@utahasianchamber.com www.utahasiancc.org

Utah Hispanic Chamber of Commerce

Francisco Sotelo 1635 South Redwood Road Salt Lake City, UT 84104 (801) 532-3308 franciscosotelo@utahhcc.com www.utahhcc.com

Utah Valley Chamber of Commerce

Val Hale
111 South University Ave
Provo, UT 84601
(801) 851-2555
info@thechamber.org
www.thechamber.org

Vernal Area Chamber of Commerce

Joel V. Brown 134 West Main Street Vernal, UT 84078 (435) 789-1352 joel@vernalchamber.org www.vernalchamber.com

West Jordan Chamber

Jevine Lane 8000 South Redwood Road, First Floor West Jordan, UT 84088 (801) 569-5151 info@westjordanchamber.com westjordanchamber.com

Alpine City

20 North Main Street Alpine, UT 84004 801-756-6347 www.alpinecity.org rnelson@alpinecity.org

Town of Alta

P.O. Box 8016, Alta Alta, UT 84092-8016 801-742-3522 www.townofalta.com kblack@townofalta.com

Town of Altamont

15547 West 4100 North Altamont, UT 84001 435-454-3469

Alton Town

11 South 100 West Alton, UT 84710 435-648-2635 www.altonut.com altonut@xpressweb.com

Town of Amalga

6590 North 2400 West Amalga, UT 84335 435-563-0376 www.amalgatown.com

American Fork City

51 East Main Street American Fork, UT 84003 801-763-3000 afcity.org

Annabella Town

295 East 300 North Annabella, UT 84711 435-896-6571 www.sweethomeannabella.com anabellatown@hotmail.com

Town of Antimony

120 North Main Street Antimony, UT 84712 435-624-3488 antimonytown@scinternet.net

Town of Apple Valley

1777 North Meadowlark Drive Apple Valley, UT 84737 435-877-1190 www.applevalleyut.gov nb@applevalleyut.gov

City of Aurora

20 South 120 East Aurora, UT 84620 435-529-7643 auroracity.org

Ballard Town

2381 East 1000 South Ballard, UT 84066 435-722-3393 www.ballardcity.org ballard1@ubtanet.com

Bear River City

5871 N 4700 W Bear River City, UT 84301 435-279-9047 bearrivercity@frontier.net

Beaver City

30 W 300 Ň Beaver, UT 84713 435-438-2451 www.beaverutah.net

Bicknell Town

12 W Main St. Bicknell, UT 84715 435-425-3315

Big Water Municipal Corp.

Big Water Town Hall 60 Aaron Burr Big Water, UT 84741 435-675-3760 bigwatertown.org bigwaterclerk@gmail.com

Blanding City

50 West 100 South Blanding, UT 84511 435- 678-2791 www.blandingutah.gov

Bluffdale City

14350 South 2200 West Bluffdale, UT 84065 801-254-2200 www.bluffdale.com

Boulder Town

351 North 100 East Boulder, UT 84716 435-335-7300 www.boulderutah.com info@boulderutah.com

City of Bountiful

790 South 100 East Bountiful, UT 84010 801-298-6142 www.bountifulutah.gov

Town of Brian Head

56 North Highway 143 Brian Head, UT 84719 435-677-2029 www.brianheadtown.utah.gov

Brigham City

20 North Main Street Brigham City, UT 84302 435-734-6600 brighamcity.utah.gov

Bryce Canyon City

26 South Main Street Bryce Canyon City, UT 84764 435-834-5341 www.rubysinn.com

Cannonville Town

25 South Red Rock Drive Cannonville, UT 84718 435-679-8784 canvtown@scinternet.net

Castle Dale City

61 East 100 North Castle Dale, UT 84513 435-381-2115 www.castledalecity.org mayor@castledalecity.org

Castle Valley

HC 64 P.O. Box 2705 Castle Valley, UT 84532 435-259-9828 www.castlevalleyutah.com castlevalley@castlevalleyutah.com

Cedar City

10 North Main Street Cedar City 84720 435-586-2950 www.cedarcity.org

Cedar Fort Town

P.O. Box 389 Cedar Valley, UT 84013 801-768-2147

City of Cedar Hills

10246 North Canyon Road Cedar Hills, UT 84062 801-785-9668 www.cedarhills.org frontdesk@cedarhills.org

Centerfield Town

130 South Main Centerfield, UT 84622 435-528-3296 www.centerfieldcity.org office@centerfieldcity.org

Centerville City

250 North Main Street Centerville, UT 84014 801-295-3477 www.centervilleut.net

Central Valley

50 West Center Street Central Valley, UT 84754 435-896-4514

Charleston Town

3454 West 3400 South Heber City, UT 84032 435-654-7177 www.charlestonutah.org charlestownclerk@yahoo.com

Town of Circleville

50 South Center Circleville, UT 84723 435-577-2638 www.circlevilleutah.org

Clarkston Town

50 South Main Clarkston, UT 84305 435-563-9090 clarkstontown@comcast.net

Town of Clawson

200 South Main Street Clawson, UT 84516 435-384-2724 www.emerycounty.com/towns/clawson.htm clawsontown@gmail.com

Clearfield City

55 South State Street Clearfield, UT 84015 801-525-2700 www.clearfieldcity.org

Cleveland Town

130 West Main Street Cleveland, UT 84518 435-653-2310 www.emerycounty.com/towns/cleveland.htm cland@etv.net

Clinton City

2267 North 1500 West Clinton, UT 84015 801-614-0700 www.clintoncity.net dcluff@clintoncity.com

Coalville City

10 North Main Street Coalville, UT 84017 435-336-5981 www.coalvillecity.org cityhall@coalvillecity.org

Corinne City

2420 North 4000 West Corinne, UT 84307 435-744-5566 www.corinnecity.com kendra@corinnecity.com

Cornish Town

4733 West 14300 North Cornish, UT 84308 435-754-3067 cornishtownhall@gmail.com

Cottonwood Heights

1265 East Fort Union Blvd Suite 250 Cottonwood Heights, UT 84047 801-944-7000 cottonwoodheights.utah.gov

Town of Daniel

981 West Valley View Rd. Daniel, UT 84032 435-654-5062 danielutah.org lynneshindurling@danielutah.org

Delta City Corporation

76 North 200 West Delta, UT 84624-9440 435-864-2759 www.delta.utah.gov

Dewevville Town

10870 North Highway 38 Deweyville, UT 84309 435-239-7312 www.townofdeweyville.org

City of Draper

1020 East Pioneer Road Draper, UT 84020 801-576-6500 www.draper.ut.us

City of Duchesne

500 East Main Street Duchesne, UT 84021 435-738-2464 www.duchesnecity.com duchesne@ubtanet.com

Eagle Mountain City

1650 East Stagecoach Run Eagle Mountain, UT 84005 801-789-6600 www.emcity.org Ikani - itaumoepeau@emcity.org

East Carbon City

101 West Geneva Drive East Carbon, UT 84520 435-888-6613 www.carbon.utah.gov ecc@emerytelcom.net

Elk Ridge City

80 East Park Dive Elk Ridge, UT 84651 801-423-2300 www.elkridgecity.org staff@elkridgecity.org

Elmo Town

75 South 100 East Elmo, UT 84521 435-653-2125 www.emerycounty.com/towns/elmo.htm knk@etv.net

Elsinore Town

35 West Main Street Elsinore, UT 84724 435-527-3306 elsinoretown.com

Elwood Town

5235 West 8800 North Elwood, UT 84337 435-257-5518 www.elwoodtown.com elwood@elwoodtown.com

Emery Town

65 North Center Street Emery, UT 84522 435-286-2417 www.emerycounty.com/emery/emery.htm townhall@etv.net

Enoch City

900 East Midvalley Road Enoch, UT 84721 435-586-1119 www.cityofenoch.org robd@cityofenoch.org

City of Enterprise

375 South 200 East Enterprise, UT 84725 435-878-2221 www.enterpriseutah.org

Ephraim City

5 South Main Street Ephraim, UT 84627 435-283-4631 www.ephraimcity.org

Escalante City

56 North 100 West Escalante, UT 84726 435-826-4644 www.escalantecity-utah.com escalant@scinternet.net

Eureka City Corporation

15 North Church Street Eureka, UT 84628 435-433-6915 www.eurekautah.org eureka15@cut.net

Fairfield Town

18053 West/B 1540 North Fairfield, UT 84013 801-766-3509 www.fairfieldtown.com

Fairview City

85 South State Street Fairview, UT 84629 435-427-3858 www.fairviewcity.com davet@cut.net

Farmington City

160 South Main Street Farmington, UT 84025 801-451-2383 www.farmington.utah.gov

Farr West City

1896 North 1800 West Farr West, UT 84404 801-731-4187 farrwestcity.net

Town of Favette

90 South 100 East Fayette, UT 84630 435-528-5882 fayettetown.facebook.com

Ferron City

20 East Main Street Ferron, UT 84523 435-384-2350 www.ferroncity.org ferroncity@ferroncity.org

Fielding Town

150 South 100 West Fielding, UT 84311 435-458-3682

Fillmore City

75 West Center Street Fillmore, UT 84631 435-743-5233 www.fillmorecity.org teresa@fillmorecity.org

Fountain Green City

270 West 100 North Fountain Green, UT 84632 435-445-3453 sanpete.com/pages/fountaingreen ftngreen@hotmail.com

Francis Town

2317 South Spring Hollow Road Francis, UT 84036 435-783-6236 www.francisutah.org francisutah@yahoo.com

Fruit Heights City

910 South Mountain Road Fruit Heights City, UT 84037 801-546-0861 www.fruitheightscity.com bgreen@fruitheightscity.com

Town of Garden City

69 North Paradise Parkway, Building B. Garden City, UT 84028 435-946-2901 www.gardencityut.us townofgardencity@gmail.com

Garland City

72 North Main Street Garland, UT 84312 435-257-3118 www.garlandutah.org info@garlandutah.org

Town of Genola

74 West 800 South Genola, UT 84655 801-754-5300 genola.org genolaclerk@gmail.com

Glendale Town

90 East Center Street Glendale, UT 84729 435-648-2341 www.glendaletown.org glendaleutahtown@gmail.com

Glenwood Town

10 North Main Street Glenwood, UT 84730 435-896-0260

Town of Goshen

10 West Main Street Goshen, UT 84633 801-667-9910 goshentown@cut.net

Grantsville City

429 East Main Street Grantsville, UT 84029 435-884-3411 www.grantsvilleut.gov

City of Green River

460 East Main Street Green River, UT 84525 435-564-3448 greenriverutah.com

Gunnison City

38 West Center Street Gunnison, UT 84634 435-528-7969 www.gunnisoncity.org info@gunnisoncity.org

Hanksville Town

30 South Highway 95 Hanksville, UT 84734 435-542-3451 www.hanksville.us

City of Harrisville

363 West Independence Harrisville, UT 84404 801-782-9648 www.cityofharrisville.com questions@cityofharrisville.com

Town of Hatch

49 West Center Hatch, UT 84735 435-735-4364

Heber City

75 North Main Street Heber City, UT 84032 435-654-0757 www.ci.heber.ut.us

City of Helper

73 South Main Street Helper, UT 84526 435-472-5391 www.helpercity.net

Henefer Town

150 West Center Street Henefer, UT 84033 435-336-5365 www.heneferutah.org henefertown@allwest.net

Hideout

10860 North Hideout Trail Hideout, UT 84036 435-659-4739 www.hideoututah.gov clerk@HideoutUtah.gov

Henrieville Town

70 West Main Street Henrieville, UT 84776 435-679-8581

Herriman City

13011 South Pioneer Street Herriman, UT 84096 801-446-5323 www.herriman.org info@herriman.org

Highland City

5400 West Civic Center Drive, Suite 1 Highland, UT 84003 801-756-5751 www.highlandcity.org

Hildale City

320 East Newel Avenue Hildale, UT 84787 435-874-2323 www.hildaleutah.com

Hinckley Town

161 East 300 North Hinckley, UT 84635 435-864-3522 www.hinckleytown.org hclerk@frontiernet.net

Holden Town

56 North Main Street Holden, UT 84636 435-795-2213

City of Holladay

4580 South 2300 East Holladay, UT 84117 801-272-9450 www.cityofholladay.com

Honeyville City

2635 West 6980 North Honeyville, UT 84314 435-279-8425 www.honeyvillecity.org honeyvillecity@frontiernet.net

Hooper City

5580 West 4600 South Hooper, UT 84315 801-732-1064 hoopercity.com

Howell Town

15940 North 17400 West Howell, UT 84316 435-471-7331

Huntington City

20 South Main Street Huntington, UT 84528 435-687-2436 www.emerycounty.com/towns/huntington.htm huntcity@etv.net

Huntsville Town

7309 East 200 South Huntsville, UT 84317 801-745-3420 huntsvilletown.com

Hurricane City

147 North 870 West Hurricane, UT 84737 435-635-2811 www.cityofhurricane.com

Hyde Park City

113 East Center Street Hyde Park, UT 84318 435-563-6507 hydepark.utahlinks.org

Hyrum City

83 West Main Street Hyrum, UT 84319 435-245-6033 www.hyrumcity.org

Independence

4530 East 2400 South Independence, UT 84032 435-654-3031: Phil

Ivins City

55 North Main Street Ivins, UT 84738 435-628-0606 www.ivins.com

Joseph Town

25 East 100 North Joseph, UT 84739 435-527-4394

Junction Town

550 North Main Street Junction, UT 84740 435-577-2840 www.piute.org/Junction.htm

Kamas City

170 North Main Street Kamas, UT 84036 435-783-4630 www.kamascity.net

City of Kanab

76 North Main Street Kanab, UT 84741 435-644-2534 kanab.utah.gov kcoffice@kanab.net

Kanarraville Town

40 South Main Street Kanarraville, UT 84742 435-867-1852 david@kanarraville.org

Kanosh Town

55 North Main Street Kanosh, UT 84637 435-759-2415

Kaysville City

23 East Center Street Kaysville, UT 84037 801-546-1235 www.kaysvillecity.com mailbox@kaysvillecity.com

Kingston Town

40 West 100 South Kingston, UT 84743 435-577-2270

Town of Koosharem

25 North State Street Koosharem, UT 84744 435-638-7598

LaVerkin City

435 North Main Street LaVerkin, UT 84745 435-635-2581 www.laverkincity.org

Laketown City

20 North 200 Éast Laketown, UT 84038 435-946-9000 laketownutah.com info@laketownutah.com

Layton City

437 North Wasatch Drive Layton, UT 84041 801-336-3800 www.laytoncity.org

Leamington Town P.O. 38101

Leamington, UT 84638 435-857-2399 leamington.utah@gmail.com

Town of Leeds

218 North Main Street Leeds, UT 84746 435-879-2447 www.leedstown.org clerk@leedstown.org

Lehi City

153 North 100 East Lehi, UT 84043 801-768-7100 www.lehi-ut.gov

Town of Levan

20 North Main Street Levan, UT 84639 435-623-1959 levantown.org levantown@gmail.com

Lewiston City

29 South Main Street Lewiston, UT 84320 435-258-2141 www.lewiston-ut.org jbergeson@lewiston-ut.org

Lindon City

100 North State Street Lindon, UT 84042 801-785-5043 www.lindoncity.org kmoosman@lindoncity.org

Loa Town

80 West Center Street Loa, UT 84747 435-836-2160 loatown@scinternet.net

Logan City 290 North 100 West Logan, UT 84321 435-716-9000 www.loganutah.org info@loganutah.org

Lyman Town

P.O. Box 23 Lyman, UT 84749 435-836-2393

Lynndyl Town

P.O. Box 40207 Lynndyl, UT 84640 435-857-2425

Town of Manila

145 East Highway 43 Manila, UT 84046 435-784-3143 www.manilautah.com lynettea@manilautah.com

Manti City

50 South Main Street Manti, UT 84642 435-835-2401 mantiutah.org

Town of Mantua

409 North Main Street Mantua, UT 84324 435-723-7054 or 723-1292

Mapleton City

125 West Community Center Way Mapleton, UT 84664 801-489-5655 www.mapleton.org mayorwall@mapleton.org

Marriott-Slaterville

1570 West 400 North Marriott-Slaterville, UT 84404 801-627-1919 www.marriott-slaterville.org

Marysvale Town

P.O. Box 160 Marysvale, UT 84750 435-326-4597 www.marysvale.org svwsteed@ihc.com - Wendy

Mayfield Town

52 North Main Street Mayfield, UT 84643 435-528-5061 www.mymayfield.org

Meadow Town

45 South 100 East Meadow, UT 84644 435-842-7128 bstewart7@frontiernet.net - Bonnie

Mendon City

P.O. Box 70 Mendon, UT 84325 435-753-3449 www.mendoncity.org cityclerk@mendoncity.org

Midvale City

7504 Holden St Midvale, UT 84047 801-567-7200 www.midvalecity.org

Midway City

75 North 100 West Midway, UT 84049 435-654-3223 www.midwaycityut.org

City of Milford

405 South Main Milford, UT 84751 435-387-2711 www.milfordut.com

Millville City

510 East 300 South Millville, UT 84326 435-750-0924 millvillecity.org

Minersville Town

60 West Main Street Minersville, UT 84752 435-386-2242 minersvilletown@utah.gov

City of Moab

217 East Center Street Moab, UT 84532 435-259-5121 www.moabcity.state.ut.us

Mona City

50 West Center Street Mona, UT 84645 435-623-4913 www.monacity.org monacity@nebonet.com

Monroe City

10 North Main Street Monroe, UT 84754 435-527-4621 www.littlegreenvalley.com

City of Monticello 17 North 100 East

17 North 100 East Monticello, UT 84535 435-587-2271 www.monticelloutah.org

Morgan City

90 West Young Street Morgan, UT 84050 801-829-3461 www.morgancityut.com

Moroni City

80 South 200 West Moroni, UT 84646 435-436-8359 sanpete.com/pages/moroni

Mt. Pleasant City

115 West Main Street Mt. Pleasant, UT 84647 435-462-2456 mtpleasantcity.com

Murray City

5025 South State Street Ste. 112 Murray, UT 84107 801-264-2603 www.murray.utah.gov

Myton City

125 East Main Street Myton, UT 84052 435-722-2711 www.mytoncity.com

City of Naples

1420 East 2850 South Naples, UT 84078 435-789-9090 www.naplescityut.gov

Nephi City

21 East 100 North Nephi, UT 84648 435-623-0822 www.nephi.utah.gov

New Harmony Town

P.O. Box 620 New Harmony, UT 84757 435-865-7522

Newton Town Corporation

51 South Center Street Newton, UT 84327 435-563-9283

Nibley City Corporation

625 West 3200 South Nibley, UT 84321 435-752-0431 www.nibleycity.com

North Logan City

2076 North 1200 East North Logan, UT 84341 435-752-1310 www.ci.north-logan.ut.us cordell@northlogancity.org

North Ogden City

505 East 2600 North North Ogden, UT 84414 801-782-7211 www.northogdencity.com

City of North Salt Lake

10 East Center Street North Salt Lake, UT 84054 801-335-8700 www.nslcity.org

Oak City

50 West Center Street Oak City, UT 84649 435-846-3473

Oakley City

960 West Center Street Oakley, UT 84055 435-783-5734 www.oakleycity.com oakley@allwest.net

Ogden City

2549 Washington Blvd Ogden, UT 84401 801-399-4357 www.ogdencity.com

Ophir Town

10 Main Street Ophir, UT 84071 435-830-2120

Orangeville City

25 North Main Street Orangeville, UT 84537 435-748-2651 www.emerycounty.com/towns/orangeville.htm orange@etv.net; cindorange@hotmail.com

Orderville Town

425 East State Street Orderville, UT 84758 435-648-2534 www.townoforderville.com towno@color-country.net

City of Orem

56 North State Street Orem, UT 84057 801-229-7000 www.orem.org

Panguitch City Corporation

25 South 200 East Panguitch, UT 84759 435-676-8585 www.panguitch.org panguitchcity@gmail.com

Paradise Town

9035 South 100 West Paradise, UT 84328 435-245-6737 paradise.utah.gov clerk@paradise.utah.gov

Town of Paragonah

44 North 100 West Paragonah, UT 84760 435-477-8979 paragonahtown@gwestoffice.net

Park City Municipal Corporation

445 Marsac Park City, UT 84060 435-615-5001 www.parkcity.org webmaster@parkcity.org

Parowan City

P.O. Box 576 Parowan, UT 84761 435-477-3331 www.parowan.org pcmanager@infowest.com

Payson City

439 West Utah Avenue Payson, UT 84651 801-465-5200 www.paysonutah.org

Perry City

3005 South 1200 West Perry, UT 84302 435-723-6461 www.perrycity.org

Plain City

4160 West 2200 North Plain City, UT 84404 801-731-4908 www.plaincityutah.org

Pleasant Grove City

70 South 100 East Pleasant Grove, UT 84062 801-785-5045 www.plgrove.org

Pleasant View City

520 West Elberta Drive Pleasant View, UT 84414 801-782-8529 www.pleasantviewcity.com

Plymouth Town

20120 North 5200 West Plymouth, UT 84330 435-458-3296

Portage Town

P.O. Box 4 Portage, UT 84331 435-866-2108 portagetown@citlink.net

Price City

185 East Main Street Price, UT 84501 435-636-3183 www.priceutah.net

Providence City

15 South Main Street Providence, UT 84332 435-752-9441 www.providencecity.com

City of Provo

351 West Center Provo, UT 84601 801-852-6000 www.provo.org

Town of Randolph

20 S. Main Street Randolph, UT 84064 435-793-3185 www.townofrandolph.org info@townofrandolph.org

Redmond Town

45 West Main Street Redmond, UT 84652 435-529-3278 redmontown@gmail.com

Richfield City

75 East Center Street Richfield, UT 84701 435-896-6439 www.richfieldcity.com webmaster@richfieldcity.com

Richmond City

6 West Main Street Richmond, UT 84333 435-258-2092 www.richmond-utah.com

River Heights City

520 South 500 East River Heights, UT 84321 435-752-2646 www.riverheightscity.org

Riverdale City

4600 South Weber River Drive Riverdale, UT 84405 801-394-5541 www.riverdalecity.com info@riverdalecity.com

City of Riverton

12830 S. Redwood Road Riverton, UT 84065 801-254-0704 www.rivertoncity.com

Town of Rockville

P.O. Box 630206 Rockville, UT 84763 435-772-0992 www.rockvilleutah.org rockville@sginet.com

Roosevelt City

255 South State Street Roosevelt, Utah 84066 435-722-5001 www.rooseveltcity.com cwilcken@rooseveltcity.org

Roy City

5051 South 1900 West Roy, UT 84067 801-774-1020 www.royutah.org admin@royutah.org

Rush Valley Town

52 South Park Street Rush Valley, UT 84069 435-837-2280 www.rushvalleytown.com/index.html townofrv@gmail.com

Salem City

30 West 100 South Salem, UT 84653 801-423-2770 www.salemcity.org jeffn@salemcity.org

Salina City

90 West Main Street Salina, UT 84654 435-529-7304 www.salinacity.org

Salt Lake City

451 South State Street Salt Lake City, UT 84111 801-535-7704 www.ci.slc.ut.us

Sandy City

10000 Centennial Pkwy Sandy, UT 84070 801-568-7100 sandy.utah.gov

City of Santa Clara

2603 Santa Clara Drive Santa Clara, UT 84765 435-673-6712 www.sccity.org

Santaquin City

275 West Main Street Santaquin, UT 84655 801-754-3211 www.santaquin.org dmarker@santaquin.org

City of Saratoga Springs

1307 N. Commerce Drive #200 Saratoga Springs, UT 84045 801-766-9793 www.saratogaspringscity.com

Scipio Town

160 North State Street Scipio, UT 84656 435-253-2266

Scofield Town

HC-35 Box 560 Scofield, UT 84526 435-448-9221

Sigurd Town

P.Ö. Box 570064 Sigurd, UT 84657 435-896-4645 sigurdtown@cut.com

Smithfield City Corporation

69 North Main Street Smithfield, UT 84335 435-563-6226 www.smithfieldcity.org info@smithfieldcity.org

Snowville Town

20 West Main Street Snowville, UT 84336 435-872-8501

City of South Jordan

1600 West Towne Center Drive South Jordan, UT 84095 801-254-3742 www.sjc.utah.gov info@sjc.utah.gov

South Ogden City

3950 South Adams Avenue South Odgen, UT 84403 801-622-2700 www.southogdencity.com

City of South Salt Lake

220 East Morris Avenue South Salt Lake, UT 84115 801-483-6000 www.southsaltlakecity.com

South Weber City

1600 East South Weber Drive South Weber, UT 84405 801-479-3177 www.southwebercity.com

Spanish Fork City

40 South Main Street Spanish Fork, UT 84660 801-804-4500 www.spanishfork.org

Spring City

150 East Center Street Spring City, UT 84662 435-462-2244 springcitycorp.com recorder@springcitycorp.com

Town of Springdale

118 Lion Boulevard Springdale, UT 84767 435-772-3434 www.springdaletown.com springdale@infowest.com

Springville City

110 South Main Street Springville City, UT 84663 801-489-2700 www.springville.org

City of St. George

175 East 200 North St. George, UT 84770 435-627-4000 www.sgcity.org

Town of Sterling

75 North 100 West Sterling, UT 84665 435-835-1799 sanpete.com/pages/sterling

Stockton Town

18 North Johnson Street Stockton, UT 84071 435-882-3877 www.stocktontown.org townclerk@stocktontown.org

Sunset City

200 West 1300 North Sunset, UT 84015 801-825-1628 www.sunset-ut.com

Syracuse City

1979 West 1900 South Syracuse, UT 84075 801-825-1477 www.syracuseut.com

Town of Tabiona

38152 West 3950 North Tabiona, UT 84072 435-848-5481

City of Taylorsville

2600 West Taylorsville Boulevard Taylorsville, UT 84129 801-963-5400 www.taylorsvilleut.gov

Tooele City

90 North Main Street Tooele, UT 84074 435-843-2100 www.tooelecity.org

Toquerville City

212 North Toquerville Boulevard Toquerville, UT 84774 435-635-1094 www.toquerville.org

Torrey Town

100 North 75 East Torrey, UT 84775 435-425-3600 www.torreyutah.gov

Tremonton City

102 South Tremont Street Tremonton, UT 84337 435-257-9500 www.tremontoncity.com tremonton@tremontoncity.com

Trenton Town

1207 South 400 East Trenton, UT 84338 (435) 563-9929

Town of Tropic

20 North Main Street Tropic, UT 84776 435-679-8713 www.townoftropicut.gov tropic@color-country.net

City of Uintah

2191 East 6550 South Uintah, UT 84405 801-479-4130 www.uintahcity.com uintahcity@uintahcity.com

Vernal City

374 East Main Vernal, UT 84078 435-789-2255 www.vernalcity.org webmaster@vernalcity.org

Town of Vernon

325 South Main Street Vernon, UT 84080 435-839-3473 www.vernonutah.net

Vineyard Town

240 East Gammon Road Vineyard, UT 84058 801-226-1929 www.vineyard.utah.gov

Virgin Town

114 South Mill Street Virgin, UT 84779 435-635-4695 www.virginutah.org

Town of Wales

150 Noth State Street Wales, UT 84667 435-436-9345

Wallsburg Town

60 West Main Canyon Road Wallsburg, UT 84082 435-654-4534

Washington City

111 North 100 East Washington, UT 84780 435-656-6300 washingtoncity.org/5

City of Washington Terrace

5249 South 400 East Washington Terrace, UT 84405 801-393-8681 washingtonterracecity.com

Wellington City

150 West Main Street Wellington, UT 84542 435-637-5213 www.wellingtonutah.us

Wellsville City

75 East Main Street Wellsville, UT 84339 435-245-3686 www.wellsvillecity.com dhartle@wellsvillecity.com

City of Wendover

920 East Wendover Boulevard Wendover, UT 84083 435-665-7771 wendovercityutah.com

West Bountiful City

550 North 800 West West Bountiful, UT 84087 801-292-4486 www.wbcity.org chowe@westbountiful.utah.gov

City of West Haven

4150 South 3900 West West Haven, UT 84401 801-731-4519 www.westhavencity.com

City of West Jordan

8000 South Redwood Road West Jordan, UT 84088 801-569-5100 www.ci.west-jordan.ut.us info@wjordan.com

West Point City

3200 West 300 North West Point, UT 84015 801-776-0970 www.westpointcity.org

West Valley City

3600 South Constitution Boulevard West Valley, UT 84119 801-966-3600 www.wvc-ut.gov

Willard City

80 West 50 South Willard, UT 84340 435-734-9881 www.willardcity.com willardcity@comcast.net

City of Woodland Hills

690 South Woodland Hills Drive Woodland Hills, UT 84653 801-423-1962 woodlandhillsutah.org recorder@woodlandhills.cc

Town of Woodruff

195 South Main Street Woodruff, UT 84086 435-793-4201

Woods Cross City

1555 South 800 West Woods Cross, UT 84087 801-292-4421 www.woodscross.com

Economic Development Contacts by County

Beaver County Economic Development

105 East Center St. Beaver, UT 84713 (435) 438-6490 www.beaver.utah.gov

Box Elder County Economic Development

1 S. Main Street 3rd Floor Brigham City, UT 84302 (435) 734-3313 www.boxeldercounty.org

Cache Valley Chamber of Commerce

160 N. Main Street, Suite 100 Logan, UT 84321 (435) 752-2161 www.cachechamber.com

Carbon County Economic Development

751 East 100 North Price, UT 84501 (435) 636-3295 www.carbon.utah.gov/econdev

Daggett County Economic Development

(95 North 100 West) ups Manila, UT 84046 (435) 784-3218 x 134 www.daggettcounty.org

Davis County Economic Development**

61 S. Main Street STE. 304
Farmington, UT 84025
(801) 451-3278
www.daviscountyutah.gov/economic_development

Duchesne County Economic Development

50 E. 200 South Roosevelt, UT 84066 (435) 722-4598 uintabasin.org

Emery County Economic Development

95 E. Main Street, #107 Castle Dale, UT 84513 (435) 381-3565 www.emerycounty.com

Garfield County Economic Development

55 South Main Street Panguitch, UT 84759 (435)-676-1100 www.garfield.utah.gov

City of Moab Economic Development

217 E. Center Street Moab, UT 84532 (435) 259-5121 www.moabcity.org

Cedar City - Iron County Economic Development

10 N. Main Street Cedar City, UT 84720 (435) 586-2770 www.cedarcity.org

Juab County Economic Development Agency

160 N. Main Street Nephi, UT 84648 (435) 623-3415 http://juabbusiness.com/

Kane County Economic Development

76 N Main Street Kanab, UT 84741 (435) 616-5858 www.kane.utah.gov

Millard County Economic Development Assoc.

71 South 200 West Delta, UT 84624 (435) 864-1407 www.millardcounty-ecdev.com

Better City

48 W. Young St Morgan, UT 84050 (801) 920-0000 www.morgan-county.net

Economic Development Contacts by County

Piute County Economic Development

550 N. Main Street Junction, UT 84740 (435) 577-2949 www.piute.org

Rich County- Bear Lake Regional Commission

69 N. Paradise Pkwy, Building B Garden City, UT 84028 (435) 946-2198

www.bearlakeregionalcommission.org

San Juan County Economic Development

117 S. Main Street Monticello, UT 84535 (435) 587-3235 ext. 4138 www.utahscanyoncountry.com

Sanpete County Economic Development Assoc.

191 N. Main Street Manti, UT 84642 (435) 835-4321 www.sanpete.com

Sevier County Economic Development

250 N. Main Street, Rm 10 Richfield, UT 84701 (435) 893-0454 www.sevierutah.net

Summit County Economic Development

(1910 Prospector Ave.Suite 103) ups Park City, UT 84060 (435) 649-6100 www.summitcounty.org

Tooele County Economic Development

47 S. Main Street Tooele, UT 84074 (435) 843-3150 www.co.tooele.ut.us

Uintah County Economic Development

152 East 100 North Vernal, UT 84078 (435) 781-6767 vernalutah.org

Utah County Economic Development

201 S. Main St., Ste 2010 Orem, UT 84058 801-863-7546 utahvalleydata.com

Heber Valley Tourism and Economic Development

475 N. Main Street Heber City, UT 84032 (435) 654-3666 www.gohebervalley.com

Washington County Site Select Plus Business Resource Center

1071 E. 100 S. Building C, Ste 7 St. George, UT 84770 (435) 652-7750 www.siteselectplus.com

Wayne County Economic Development

18 South Main Street Loa, UT 84747 (435) 836-1315 www.waynecountyutah.org

Weber Economic Development Partnership

2380 Washington Blvd. Ste 250 Ogden, UT 84401 (801)-399-8414 www.co.weber.ut.us/weberedp

University of Utah

David Eccles School of Business

1655 East Campus Center Drive Salt Lake City, UT 84112 801-581-7676 business.utah.edu

Accredidation: NWCCU

Taylor Randall, Dean

801-581-3074

dean@business.utah.edu

Undergraduate

801-587-8183 undergraduateadmissions@

business.utah.edu

Full-time MBA

801-585-6291 ftmba@utah.edu

Professional MBA

801-581-6836 pmba@utah.edu

Executive MBA

801-581-5577 emba@utah.edu

Master of Accounting

801-581-7275 macc@utah.edu Master of Science in Finance

801-581-7785

msfadmissions@business.utah.edu

PhD

801-585-1750

phdprogram@business.utah.edu

The Foundary

85 Fort Douglas Blvd #602 Salt Lake City, UT 84113

801-581-7200

foundaryutah@gmail.com

foundary.utah.edu

The Pierre Lassonde

Entreprenurial Center 105 Fort Douglas Blvd #604 Salt Lake City, UT 84113

801-587-3836 lassonde@utah.edu

lassonde.utah.edu

Technology and Venture

Commercialization Office 615 Arapeen #310

Salt Lake City, UT 84108 801-581-7792

tvc.utah.edu

Utah State University

Jon M. Huntsman School of Business

3505 Old Main Hill Logan, UT 84322 435-797-2399 huntsman@usu.edu

huntsman.usu.edu

435-797-2376

Douglas D. Anderson, Dean douglas.anderson@usu.edu

Economics and Finance

435-797-2310

School of Accountancy

435-797-2330

Master of Accounting

435-797-3958

macc.huntsman@usu.edu

435-797-3624

huntsmanmba@usu.edu

Master of Science in Economics

435-797-1310

Center for Entrepreneurial Excellence

3570 Old Main Hill Business 309

Logan, UT 84322 435-797-1107

natalee.champlin@usu.edu

Intellectual Property Services

1780 N Research Park Way, Ste 108

North Logan, UT 84341

435-797-9610 ipso@usu.edu

ipso.usu.edu

Weber State University

John B. Goddard School of Business and Economics 1337 Edvalson St. Dept. 3801

Ogden, UT 84408 801-626-7307 gbse@weber.edu weber.edu/SBE

Jeff Steagall, Dean 801-626-7253

jeffsteagall@weber.edu

Business Administration and Finance

3802 University Circle Ogden, UT 84408 801-626-6075

advisebusiness@weber.edu

Department of Economics

1337 Edvalson St. Dept. 3801 Ogden, UT 84408 801-626-6066

advisebusiness@weber.edu

School of Accounting and Taxation

3803 University Circle Ogden, UT 84408 801-626-6072 actg@weber.edu

Master of Accounting

801-626-6072 macc@weber.edu

Master of Taxation

801-626-6072 mtax@weber.edu

MBA

2750 N University Park Blvd., MC 102 Ogden, UT 84041 801-395-3528 mba@weber.edu weber.edu/mba

Southern Utah University

School of Business

435-586-5401 suu.edu/business/

Carl Templin, Dean

351 West University Blvd., BU 303 Cedar City, UT 84720 templin@suu.edu Accounting, Economics,

Finance 435-865-8058 christensend@suu.edu

Master of Accountancy, MBA

435-865-8517 alger@suu.edu

Dixie State College

Udvar-Hazy School of Business

225 South University Ave St. George, UT 84770 435-652-7723 dixie.edu/udvarhazyschool Kyle S. Wells 435-652-7833 wells@dixie.edu

Utah Valley University

Woodbury School of Business

800 West University Pkwy, mailstop 207 Orem, UT 84058 801-863-8260 uvu.edu/woodbury

Norman Wright, Dean norman.wright@uvu.edu

Accounting, Finance, Management

801-863-8032

MBA 801-863-5504 mba@uvu.edu

Brigham Young University

Marriott School of Management

Brigham Young University 730 TNRB Provo, UT 84602 marriottschool@byu.edu marriottschool.byu.edu

Lee Perry, Dean 801-422-4121 deanpt@byu.edu

Undergraduate 801-422-4285

msm_advisement@byu.edu

Finance 801-422-8377 finance@byu.edu

MBA 801-422-3500 mba@byu.edu **Executive MBA** 801-422-3622 emba@byu.edu

School of Accountancy, **Master of Accountancy**

Brigham Young University 540 TNRB Provo, UT 84602 801-422-4235

soa@byu.edu

Rollins Center for

Entrepreneurship & Technology Brigham Young University 470 TNRB

Provo, UT 84602 801-422-7437 cet@byu.edu

marriottschool.byu.edu/cet

Technology Transfer 801-422-6266 malder@byu.edu techtransfer.byu.edu

Western Governors University

Online BS and Master's in **Multiple Business Disciplines** 4001 South 700 East Suite 700 Salt Lake City, UT 84107

801-274-3280 www.wgu.edu/contact_us

Director Professor Dara Hoffa

dhoffa@westminstercollege.edu

Director Professor Brian Jorgensen

Westminster College

Bill and Vieve Gore School of Business

1840 South 1300 East Salt Lake City, UT 84105 801-832-2602 www.wcslc.edu/business

Melissa Koerner, Interim Dean 801-832-2642

mkoerner@westminstercollege.edu

Economics, Program Director Dr. Michael Mamo 801-832-2637 mmamo@westminstercollege.edu bjorgensen@westminstercollege.edu

Management, Program

Finance, Program

801-832-2617

MBA & Master of Accountancy, Laura Erlacher

801-832-2650

Salt Lake Community College

School of Business

Business Building, Rm-230 4600 S. Redwood Road Salt Lake City, UT 84123

Dennis Bromley, Dean

801-957-4476 dennis.bromly@slcc.edu

Jordan

3491 West 9000 South West Jordan, UT 84088 801-957-2600 www.slcc.edu

Meadowbrook

250 West 3900 South Salt Lake City, UT 84107 801-957-5821 www.slcc.edu

Miller

9750 South 300 West Sandy, UT 84070 801-957-5200 www.slcc.edu

South City

1575 S State Street Salt Lake City, UT 84115 801-957-4111 www.slcc.edu

Taylorsville Redwood

4600 S Redwood Road Salt Lake City, UT 84123 801-957-4111 www.slcc.edu

Snow College

Business Studies

Stacee McIff, Department Chair 435-283-7566 stacee.mciff@snow.edu

150 College Avenue Ephraim, UT 84627 435-283-7000 www.snow.edu

Applied Technology Campuses

Ameritech College of Healthcare

Draper

12257 Business Park Dr #108 Draper, UT 84020 801-377-2900 www.ameritech.edu

Provo

2035 North 550 West Provo, UT 84604 801-816-1444 www.ameritech.edu

Bridgerland Applied Technology College

Main

1301 North 600 West Logan, UT 84321 435-753-6780 435-752-2016 www.batc.edu

West

1410 North 1000 West Logan, UT 84321 435-753-4708 435-753-5709 www.batc.edu

Brigham City

325 West 1100 South Brigham City, UT 84302 435-734-0614 435-734-0431 www.batc.edu

Rich County

1200 Redwood Road Woodruff, UT 84086 435-793-4500 435-793-4530 www.batc.edu

Broadview University

Layton

869 West Hill Field Road Layton, UT 84041 801-660-6000 801-498-6301 www.broadviewuniversity.edu

Orem

898 North 1200 West Orem, UT 84057 801-822-5800 801-822-5801 www.broadviewuniversity.edu

Salt Lake City

240 East Morris Avenue Salt Lake City, UT 84115 801-300-4300 801-300-4301 www.broadviewuniversity.edu

West Jordan

1902 West 7800 South West Jordan, UT 84088 801-542-7600 801-542-7601 www.broadviewuniversity.edu

Cameo College of Essential Beauty

124 East 5770 South Murray, UT 84107 801-747-5700 801-747-5701 www.cameocollege.com

Davis Applied Technology College

550 E 300 S Kaysville, UT 84037 801-539-2500 www.datc.edu

DeVry University

Sandy

9350 South 150 East Suite 420 Sandy, UT 84070 801-565-5110 www.devrv.edu

Dixie Applied Technology College

1506 S Silicon Way St. George, UT 84770 435-674-8400 www.dxatc.edu

Eagle Gate College

Murray

5588 South Green Street Murray, UT 84123 801-333-8100 www.eaglegatecollege.edu

Layton

915 North 400 West Layton, UT 84041 801-546-7500 www.eaglegatecollege.edu

Applied Technology Campuses

ITT Technical Institute

Murray

920 West Levoy Drive Murray, UT 84123 801-263-3313 www.itt-tech.edu/utah

LDS Business College

95 North 300 West Salt Lake City, UT 84101 801-524-8100 www.ldsbc.edu

Mountainland Applied Technology College

Thanksgiving Point 2301 West Ashton Blvd. Lehi, UT 84043 801-753-682 801-753-4101 www.mlatc.edu

Orem

1410 West 1250 South Orem, UT 84058 801-753-4200 801-753-4201 www.mlatc.edu

Spanish Fork

1210 South 693 West Spanish Fork, UT 84660 801-753-4115 801-753-4119 www.mlatc.edu

Wasatch

311 North College Way Heber, UT 84032 801-753-6282 (selection 1) www.mlatc.edu

Ogden-Weber Applied Technology College

200 N Washington Blvd Ogden, UT 84404 801-627-8300 www.owatc.edu

Provo College

1450 West 820 North Provo, UT 84604 801-818-8901 www.provocollege.edu

Southwest Applied Technology College

510 West 800 South Cedar City, UT 84720 435-586-2899 www.swatc.edu

Stevens-Henager College

Provo/Orem

1476 Sandhill Road Orem, UT 84058 801-373-0285 www.stevenshenager.edu

St. George

720 South River Road, Suite C-130 St. George, UT 84790 435-628-9150 www.stevenshenager.edu

Salt Lake City

383 West Vine Street Salt Lake City, UT 84123 801-531-1180 www.stevenshenager.edu

Logan

755 South Main Street Logan, UT 84321 435-752-0903 www.stevenshenager.edu

Ogden

1890 South 1350 West Ogden, UT 84401 801-392-1471 www.stevenshenager.edu

Uintah Basin Applied Technology College

Roosevelt

1100 E Lagoon Street Roosevelt, UT 84066 435-722-6900 www.ubatc.edu

Vernal

450 North 2000 West Vernal, UT 84078 435-725-7100 www.ubatc.edu

Public Education—Superintendent/Districts

Brad C. Smith, State Superintendent of Public Instruction

Utah State Office of Education – 801-538-7510 250 E. 500 S. Salt Lake City, UT 84114

Alpine School District

575 North 100 East American Fork, UT 84003 801-610-8400 801-610-8516 www.alpineschools.org

Beaver School District

290 North Main P.O. Box 31 Beaver, UT 84713 435-438-2291 435-438-5898 www.beaver.k12.ut.us

Box Elder School District

960 South Main Brigham City, UT 84302 435-734-4800 435-734-4833 www.besd.net

Cache School District

2063 North 12th East Logan, UT 84341 435-752-3925 435-753-2168 www.ccsdut.org

Canyons School District

9150 South 500 West Sandy, UT 84070 801-826-5000 801-826-5053 www.canyonsdistrict.org

Carbon School District

251 West 400 North Price, UT 84501 435-637-1732 435-637-9417 www.carbonschools.org

Daggett School District

196 West 200 North P.O. Box 249 Manila, UT 84046 435-784-3174 435-784-3549 www.dsdf.org

Davis School District

45 East State Street P.O. Box 588 Farmington, UT 84025 801-402-5261 801-402-5249 www.dayis.k12.ut.us

Duchesne School District

50 East 100 South P.O. Box 446 Duchesne, UT 84021 435-738-1240 435-738-1254 www.dcsd.org

Emery School District

120 North Main Street P.O. Box 120 Huntington, UT 84528 435-687-9846 435-687-9849 www.emerycsd.org

Garfield School District

145 East Center Street P.O. Box 398 Panguitch, UT 84759 435-676-8821 435-676-8266 www.garfk12.org

Grand School District

264 South 400 East Moab, UT 84532 435-259-5317 435-259-6212 www.grandschools.org

Granite School District

2500 S State Street Salt Lake City, UT 84115 385-646-5000 385-646-4128 www.graniteschools.org

Iron School District

2077 W Royal Hunte Dr Cedar City, UT 84720 435-586-2804 435-586-2815 www.irondistrict.org

Public Education—Superintendent/Districts

Jordan School District

7387 S Campus View Drive West Jordan, UT 84084 801-567-8100 www.jordandistrict.org

Juab School District

346 East 600 North Nephi, UT 84648 435-623-1940 435-623-1941 www.juab.k12.ut.us

Kane School District

746 South 175 East Kanab, UT 84741 435-644-2555 435-644-2509 www.kane.k12.ut.us

Logan City School District

101 West Center Street Logan, UT 84321 435-755-2300 435-755-2311 www.loganschools.org

Millard School District

285 East 450 North Delta, UT 84624 435-864-1000 435-864-5684 www.millard.k12.ut.us

Morgan School District

240 E Young Street P.O. Box 530 Morgan, UT 84050 801-829-3411 801-829-3531 www.morgansd.org

Murray City School District

147 East 5065 South Murray, UT 84107 801-264-7400 801-264-7456 www.murrayschools.org

Nebo School District

350 South Main Spanish Fork, UT 84660 801-354-7400 801-798-4010 www.nebo.edu

North Sanpete School District

220 East 700 South Mt. Pleasant, UT 84647 435-462-2485 435-462-2480 www.nsanpete.org

North Summit School District

65 South Main Street P.O. Box 497 Coalville, UT 84017 435-336-5654 435-336-2401 www.nsummit.org

Oaden City School District

1950 Monroe Blvd Ogden, UT 84401 801-737-7300 801-627-7654 www.ogdensd.org

Park City School District

2700 Kearns Blvd Park City, UT 84060 435-645-5600 435-645-5609 www.pcschools.us

Piute School District

500 North Main P.O. Box 69 Junction, UT 84740 435-577-2912 Ext 1 435-577-2561 www.piutek12.org

Provo City School District

280 West 940 North Provo, UT 84604 801-374-4800 801-374-4808 www.provo.edu

Rich School District

25 South 100 West P.O. Box 67 Randolph, UT 84064 435-793-2135 435-793-2136 www.richschool.org

Public Education—Superintendent/Districts

Salt Lake City School District

440 East 100 South Salt Lake City, UT 84111 801-578-8599 801-578-8248 www.slcschools.org

San Juan School District

200 North Main Blanding, UT 84511 435-678-1211 435-678-1272 www.sjsd.org

Sevier School District

180 East 600 North Richfield, UT 84701 435-896-8214 435-896-8804 www.seviersd.org

South Sanpete School District

39 South Main Manti, UT 84642 435-835-2261 435-835-2265 www.ssanpete.org

South Summit School District

285 East 400 South Kamas, UT 84036 435-783-4301 435-783-4501 www.ssummit.org

Tintic School District

55 E Main Street P.O. Box 210 Eureka, UT 84628 435-433-6363 435-433-6643 www.tintic.k12.ut.us

Tooele School District

92 S Lodestone Way Tooele, UT 84074 435-833-1900 435-833-1912 www.tooeleschools.org

Uintah School District

635 West 200 South Vernal, UT 84078 435-781-3100 435-781-3107 www.uintah.net

Wasatch School District

101 East 200 North Heber City, UT 84032 435-654-0280 435-654-4714 www.wasatch.edu

Washington School District

121 West Tabernacle St. George, UT 84770 435-673-3553 435-673-3216 www.washk12.org

Wayne School District

79 North 100 West P.O. Box 127 Bicknell, UT 84715 435-425-3813 435-425-3806 www.wayne.k12.ut.us

Weber School District

5320 Adams Ave Parkway Ogden, UT 84405 801-476-7800 801-476-8139 www.wsd.net

Procurement Technical Assistance Centers

PTAC MAIN OFFICE GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

CONTACT: Fred Lange, Director Utah Procurement Technical Assistance Center 60 East South Temple, 3rd Floor Salt Lake City, UT 84111 PH: 801.538-8733 EMAIL: fglange@utah.gov

for SALT LAKE (CENTRAL & NORTH), SUMMIT

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

CONTACT: Chuck Spence, Deputy Director 60 East South Temple, 3rd Floor Salt Lake City, UT 84111 (Mailing Address: PO Box 146950 Salt Lake City, UT 84114-6950) WEBSITE: business.utah.gov/PTAC PH: 801.538-8655 EMAIL: cspence@utah.gov

for Carbon, Daggett, Duchesne, Emery, Grand, Juab, Millard, Sanpete, Uintah, Utah and Wasatch Counties

UVU BUSINESS RESOURCE CENTER

CONTACT: Stephen Lyon, Regional Manager 815 West 1250 South

Orem, UT 84058

(Mailing Address: 800 W. University Pkwy #239

Orem, UT 84058)

PH: 801.863-8713; CELL: 801.673-3442

FAX: 801.863-7071 EMAIL: slyon@utah.gov

for SOUTH SALT LAKE, AND TOOELE COUNTIES

SALT LAKE COMMUNITY COLLEGE

CONTACT: Jonnie Wilkinson – Regional Manager SLCC / Miller Campus 9750 South 300 West, MCPC,

Sandy, UT 84070

PH: 801.957-5357, CELL: 801.867-9287

FAX: 801.957-5380

EMAIL: jwilkinson@utah.gov

for DAVIS, MORGAN AND WEBER COUNTIES

DAVIS APPLIED TECHNOLOGY COLLEGE

CONTACT: Alex Quayson-Sackey – Regional Manager North Front Business Resource Center

North Front Business Resource Cente 450 South Simmons Way, Suite #300 Kaysville, UT 84037

Kaysville, UT 84037

PH: 801.593-2242, CELL: 801.907-1119

FAX: 801.593-2110

EMAIL: aquayson@utah.gov

for BOX ELDER, CACHE AND RICH COUNTIES

BEAR RIVER ASSOCIATION OF GOVERNMENTS

CONTACT: Cindy Roberts – Regional Manager Cache Business Resource Center BATC West Campus 1410 North 1000 West, Room 1901-1905, Logan, UT 84321 PH: 435-760-7937, CELL: 435.720-7883

FAX: 435-753-5709

EMAIL: croberts@cachebrc.com

for BEAVER, IRON, PIUTE, SEVIER AND WAYNE COUNTIES

SUU BUSINESS RESOURCE CENTER

CONTACT: Craig Isom – Director of SUU BRC PH: 435.586-4087; EMAIL: isom@suu.edu CONTACT: Joni Anderson – Regional Manager 77 North Main Street, Cedar City, UT 84720 PH: 435.586-8883 FAX: 435.586-4310

CELL: 435.559-2376

EMAIL: andersonjoni@suu.edu

for GARFIELD, KANE, SAN JUAN, AND WASHINGTON COUNTIES

DIXIE STATE UNIVERSITY

Dixie Business Resource Center – PTAC CONTACT: Cameron Findlay – Regional Manager 1071 East 100 South, Suite #C7 St. George, UT 84770

PH: 435.652-7754

Small Business Development Centers

Blanding*

Utah State University Eastern 715 West 200 South Blanding, UT 84511 435-678-8102

Brigham City*

Utah State University 195 West 1100 South, Rm. 203 Brigham City, UT 84302 435-919-1235

Cedar City

Southern Utah University 77 North Main Street Cedar City, UT 84720 435-865-7707

Ephraim

Snow College 150 S. Main Street Ephraim, UT 84627 435-283-7376

Kaysville

Davis Applied Technology College 450 South Simmons Way Kaysville, UT 84037 801-593-2202

Logan

Utah State University 1770 North Research Parkway #140 North Logan, UT 84341 435-797-2277

Moab*

Utah State University Eastern 125 West 200 South, Bldg B Suite 123 Moab, UT 84532 435-259-7432

Ogden

Weber State University 2314 Washington Blvd, Room 211 Ogden, UT 84401 801-626-7232

Orem

Utah Valley University 815 West 1250 South Orem, UT 84058 801-863-8230

Price

Utah State University Eastern 451 East 400 North Price, UT 84501 435-613-5460

Richfield*

Snow College 800 West 200 South Building 2-A Richfield, UT 84701 435-893-2252

Salt Lake

Salt Lake Community College Miller Campus, MCPC 202 9750 South 300 West Sandy, UT 84070 801-957-5441

St. George

Dixie State University 1071 East 100 South, Bldg. C Suite C7 St. George, UT 84770 435-652-7741

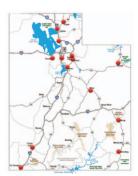
Tooele*

Utah State University 88 South Tooele Blvd. Tooele, UT 84074 435-248-1895

Vernal

Utah State University 320 North Aggie Blvd. Vernal, UT 84078 435-789-6100

*Denotes a satellite center



USTAR Technology Outreach and Innovation Program Regional Offices



USTAR HEADQUARTERS
Thom Williams, Managing Director
60 E. South Temple
Third Floor
Salt Lake City, UT 84111
801-538-8633
thomwilliams@utah.gov



NORTHERN UTAH
Teresa McKnight, Director
218 South 200 West
Farmington, UT 84025
385.226.8457
tmcknight@utah.gov



SBIR/STTR ASSISTANCE CENTER Mary Cardon, Director 9750 S. 300 W. MCPC 214 Sandy, UT 84070 801-957-5249 mcardon@utah.gov



CENTRAL UTAH
Donna Milakovic, Director
300 W. University Pkwy. MS240
Orem, UT 84058
385.335.5300
dmilakovic@utah.gov



BIOINNOVATIONS GATEWAY
Scott Marland, Ph.D., Director
2500 S. State St. D224
Salt Lake City, UT 84115
385-646-4625
smarland@utah.gov



EASTERN UTAH Andrew Sweeney, Ph.D., Director 423 Wakara Way #300 Salt Lake City, UT 84108 703-593-8876 asweeney@utah.gov



SOUTHERN UTAH Shirlayne Quayle, Director 1071 E. 100 S. C7 St. George, UT 84770 435.216.8364 squayle@utah.gov

Governor's Office of Economic Development Contacts

GOED ADMIN

Val Hale Executive Director

Kathy Whitehead Assistant to the Executive Director 801-538-8769

kwhitehead@utah.gov

Kimberly Henrie Deputy Director 801-538-8823 khenrie@utah.gov

Communications

Michael Sullivan Director of Communications 801-538-8811 msullivan@utah.gov

Sara Adelman Marketing and Communication Specialist 801-538-8817 sadelman@utah.gov

Hillary Bowler Marketing and Communication Specialist 801-538-8627 hbowler@utah.gov

Kimberlee Carlile Marketing and Communication Specialist 801-538-8669 kcarlile@utah.gov

Chase Christiansen Marketing and Communication Specialist 801-538-8684 chasechristiansen@utah.gov

Marketing

Michael O'Malley Director of Marketing 801-538-8879 momalley@utah.gov

Finance

John G. Bell Finance Manager 801-538-8877 johnbell@utah.gov

Alisha Johnson Budget & Accounting Officer 801-538-8819 ajohnson@utah.gov

Miles Farrington Accounting Technician 801-538-8822 mfarrington@utah.gov

Alicia Ryans Service Support Coordinator 801-538-8868 aryans@utah.gov

Contracts & Policy

Jeffrey Van Hulten Contracts and Policy Manager 801-538-8746 jeffreyvan@utah.gov

URBAN AND RURAL BUSINESS SERVICES

Ben Hart Managing Director 801-538-8799 benhart@utah.gov

Linda Gillmor Associate Managing Director Director of Office of Rural Development 801-538-8804 Igillmor@utah.gov

Larry Shepherd Program Coordinator 801-538-8770 larryshepherd@utah.gov

Marshall Wright Director of Aerospace & Defense Cluster 801-538-8710 mnwright@utah.gov

Vatsala Kaul Director, IT and Software Cluster 801-538-8792 vkaul@utah.gov

Thomas Wadsworth TCIP Fund Manger 801-538-8825 twadsworth@utah.gov

Rural Development Office

Jake Hardman Rural Development Program Manager 801-538-8625 jhardman@utah.gov

Daniel Royal Rural Incentives Analyst 801-538-8687 droyal@utah.gov

CORPORATE RECRUITMENT & INTERNATIONAL TRADE

Theresa Foxley Managing Director 801-538-8850 tfoxley@utah.gov

Corporate Recruitment & Incentives

Eric Nay Director of Incentives & Business Development 801-538-8828 enay@utah.gov

Julia Barnhouse Incentives Coordinator 801-538-8716 jbarnhouse@utah.gov

Compliance and Internal Auditing

Tamy Dayley Manager 801-538-8860 tdayley@utah.gov

Governor's Office of Economic Development Contacts

Lyle Almond Business Intelligence/ Research Ananlyst 801-538-1388 lalmond@utah.gov

Jaron Janson Salesforce Business Analyst 801-538-8638 jjanson@utah.gov

Greg Jeffs Internal Auditor 801-538-8708 gjeffs@utah.com

International Trade & Diplomacy Office

Brett Heimburger Director 801-538-8651 bheimburger@utah.gov

Franz Kolb

Regional Director 801-538-8717 fkolb@utah.gov

Nathan Lambson Trade & Hosting Coordinator 801-538-8737 nlambson@utah.gov

Private Activity Bond Authority

Roxanne Graham Program Manager 801-538-8699 roxanneg@utah.gov

Procurement Technical Assistance Centers (PTAC)

Fred Lange Director 801-538-8733 flange@utah.gov

Chuck Spence Deputy Director 801-538-8655 cspence@utah.gov

Missy Warner Administrative Assistant 801-538-8775 mmwarner@utah.gov

Alex Quayson-Sackey Regional Director-Davis, Weber & Morgan Counties 801-593-2242 aquayson@utah.gov

Cindy Roberts Regional Manager-Cache Business Resource Center 435-760-7937 croberts@cachebrc.com

Steve Lyon Regional Manager-Utah & Wasatch Central and Southeastern Utah Counties 801-863-8713 slyon@utah.gov Joni Anderson Regional Manager-SUU 435-586-8883 andersonjoni@suu.edu

Johnnie Wilkinson Regional Manager-Salt Lake & Tooele Counties 801-957-5357 jwilkinson@utah.gov

Utah Broadband Project

Kelleigh Cole Project Manager 801-538-8831 kcole@utah.gov

Chris Tellington Project Coordinator 801-538-8742 ctellington@utah.gov

TOURISM, FILM & GLOBAL BRANDING

Vicki Varela Managing Director 801-538-3395 vvarela@utah.gov

Utah Office of Tourism

Dave Williams Associate Managing Director 801-538-1317 dmwilliams@utah.gov

Barbara Bloedorn Assistant to Director 801-538-1369 bbloedorn@utah.gov

Jay Kinghorn Director of Communications and Digital Strategy 801-538-1422 jkinghorn@utah.gov

Andrew Gillman Communication Coordinator 801-538-1759 agillman@utah.gov

Emily Moench Public Relations Manager 801-538-1479 emoench@utah.gov

Kaitlin Eskelson Director of Partner Relations 801-538-1401 keskelson@utah.gov

Shaylee Read Sr. Graphic Designer 801-538-1374 shayleeread@utah.gov

Dave Hansford Visitor Services 801-538-1367 dhansford@utah.gov

Governor's Office of Economic Development Contacts

Lorraine Daly Budget Coordinator/Marketing Assistant 801-538-1306 Idaly@utah.gov

Kelly Day Web & Cooperative Marketing Manager 801-538-1727 kday@utah.gov

Diane Wilson Administrative Assistant and Tourism Conference 801-538-1317 dianew@utah.gov

Tara Roner Bookstore Manager 801-538-1398 troner@utah.gov

Ben Dodds Call Center/Distribution 801-538-1716 bdodds@utah.gov

Cicily Howell Global Specialist 801-538-1373 ckind@utah.gov

Utah Film Commission

Virginia Pearce Director 801-538-1120 vpearce@utah.gov

Mimi Davis-Taylor Product Services Executive 801-538-1371 mdtaylor@utah.gov

Ricardo Flores Marketing and Creative Executive 801-538-1379 rcflores@utah.gov

Derek Mellus Producer Services Executive 801-538-1120 dmellus@utah.gov

Melissa Jackson Office Manager 801-538-8740 melissajackson@utah.gov

ASSOCIATED PROGRAMS

Office of Consumer Health Services, Avenue H

Patty Conner Director 801-538-8715 pconner@utah.gov

Sue Watson Project Manager 801-538-8883 spwatson@utah.gov

Jill Goomansen Benefits Analyst 801-538-8833 jgoodmansen@utah.gov

Kimberlee Carlile Marketing Communication Coordinator 801-538-8669 kcarlile@utah.gov

Rebecca Norfleet Benefits Analyst 801-538-8670 rnorfleet@utah.gov

Pete Suazo Utah Athletic Commission

Bill Colbert Commission Director 801-538-8876 bcolbert@utah.gov

STEM Action Center

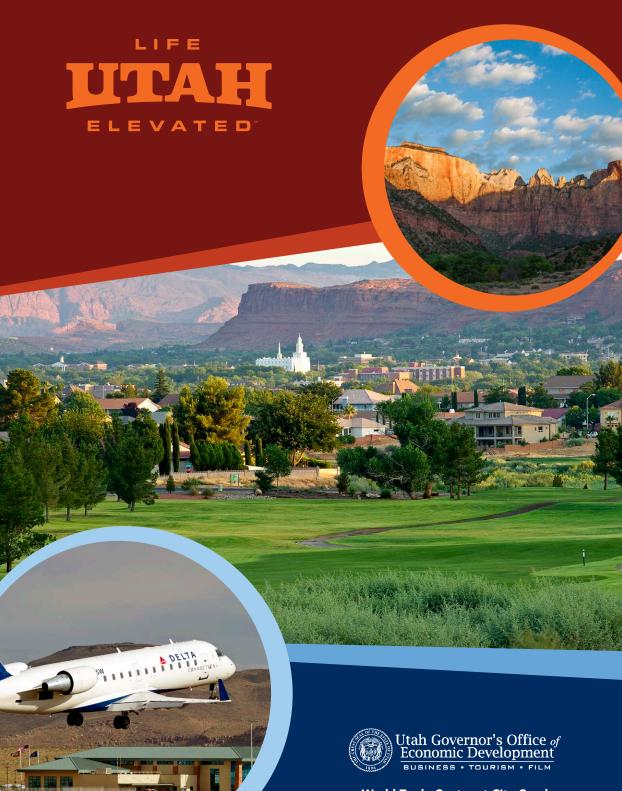
Tami Goetz Director tgoetz@utah.gov

Sue Redington Project Manager 801-538-8697 sredington@utah.gov

Sara Young STEM Action Center USOE Liaison 801-824-3013 sarayoung@utah.gov

Kaitlin Felsted Communications Coordinator 801-538-8747 kfelsted@utah.gov

Jenna Johnson Administrative Assistant 801-538-8678 jennajohnson@utah.gov



World Trade Center at City Creek 60 E. South Temple, 3rd Floor Salt Lake City, Utah 84111 (801) 538-8680